



NOTTINGHAM CITY COUNCIL

ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE

Date: Wednesday, 17 September 2014

Time: 5.30 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Acting Corporate Director for Resources

Governance Officer: Laura Wilson **Direct Dial:** 0115 8764301

AGENDA

Pages

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| 1 | APOLOGIES FOR ABSENCE | |
| 2 | DECLARATIONS OF INTERESTS | |
| 3 | MINUTES
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Presentation by Clare Sutton, Customer Care and Administration Manager, SSE Contracting | |
| 6 | URGENT ITEM - CASTLE CAVENDISH PRESENTATION - REVIEW OF 2013/14 AND PRIORITIES FOR 2014/15 | |
| 7 | HYSON GREEN LIBRARY RELOCATION PROJECT - UPDATE
Verbal update by Sue Foster, Project Manager, Major Programmes | |
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Report of Strategic Director for Commercial and Neighbourhood Services

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

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NOTTINGHAM CITY COUNCIL

**ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA
COMMITTEE**

MINUTES of the meeting held at Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG on 21 May 2014 from 5.33 pm - 6.33 pm

Membership

Present

Councillor Azad Choudhry (Chair)
Councillor Anne Peach (Vice Chair)
Councillor Mohammad Aslam
Councillor Merlita Bryan
Councillor Sarah Piper
Councillor Dave Trimble

Absent

Councillor Liaqat Ali

Colleagues, partners and others in attendance:

Dave Brennan	-	Castle Cavendish	
Tim Preston	-	Dunkirk and Lenton Forum	
Lesley Fyffe)	Dunkirk and Old Lenton Community Centre	
Sheila Porterfield)		
June Perry	-	Friends of the Forest	
Peter Beynon)		
Donna Griffiths)	Residents	
Nick Packham)		
Luke Willen)		
Chris Newton	-	St. Paul's Residents Association	
Paul Howard	-	Nottingham City Homes	
Inspector Robert Wilson	-	Nottinghamshire Police	
Moby Farrands	-	Partnership Council	
Dave Cordell)	University of Nottingham Student's Union	
Jenny Gammon)		
Rob Gabbitas	-	Neighbourhood Development Officer)
Iffat Iqbal	-	Neighbourhood Development Officer)
John Marsh	-	Central Locality Manager) Communities
Linda Wright	-	Neighbourhood Development Officer)
James Dymond	-	Parks Development Manager)
Sue Foster	-	Project Manager	- Development
Zena West	-	Constitutional Services Officer	- Resources

1 APPOINTMENT OF CHAIR

RESOLVED to appoint Councillor Azad Choudhry as the Chair for the 2014/15 municipal year.

2 APPOINTMENT OF VICE-CHAIR

RESOLVED to appoint Councillor Anne Peach as the Vice-Chair for the 2014/15 municipal year.

3 APOLOGIES FOR ABSENCE

Councillor Liaqat Ali
Mya Fletcher
David Paul

4 DECLARATIONS OF INTERESTS

None

5 MINUTES

The committee confirmed the minutes of the meeting held on 19 February as a correct record and they were signed by the Chair.

6 TACKLING ROGUE LANDLORDS

Lorraine Raynor, Head of Environmental Health and Trading Standards, briefed the Committee on funding to tackle rogue landlords. The following points were highlighted:

- (a) £124,000 of funding has been provided by Central Government to tackle rogue landlords, linked with other work on HMO (Houses in Multiple Occupation) Licensing. A three pronged approach is being taken.
- (b) An advertising campaign is taking place, using bus poster and bus shelter advertisements, social media, and an article in the Arrow, encouraging people to report rogue landlords. The website is making it easier for people to report. It is also hoped it will drive up standards and expectations and direct tenants towards accredited properties.
- (c) Training is being offered to landlords, so that they can ensure standards and identify any issues. 60 training places went very quickly and there is now a waiting list. Information is available to support landlords, and they are being signposted to the Nottingham Standard accreditation schemes. Training will be offered to City Council and partner organisation staff who visit properties to encourage reporting of problems to the Environmental Health Team.
- (d) Mandatory licensing is in place for HMOs (Houses in Multiple Occupation). Three HMOs were closed in recent weeks due to being dangerous, and will remain closed until improvements are made. Additional areas for the team to investigate include whether the property is safe and clean, and the landlord's behaviours. Landlords who receive complaints will have their whole portfolio of properties reviewed.
- (e) Prosecutions will be publicised to raise awareness.

Following feedback and questions from the Committee, the following additional information was provided:

- (f) Some landlords have already started using the Facebook page. There was expected criticism of perceived negative portrayal of landlords, but there has been none.
- (g) Issues about tenants mistreating properties is being covered in the landlord training sessions, and falls under poor management.
- (h) Fire safety is also assessed, under 29 hazards set out in legislation, as part of the HMO licensing assessments. Some HMOs have been closed due to lack of fire safety. Fire safety is included in the landlord training.
- (i) Part of the 29 hazards cover the security of the building, and landlords can be required to improve security and properly secure windows and doors.
- (j) Some tenants do not report issues as they fear repercussions. The core aim of the project as well as identifying issues is to support tenants. Nottingham City Council will be working closely with key partners such as the Police, Nottingham City Homes, Unipol and the Student Unions, to ensure that a framework and support network is in place, and to minimise the risk of homelessness as an end result.

RESOLVED to thank Lorraine Raynor for the presentation, and note the content.

7 RELOCATION OF HYSON GREEN LIBRARY

Sue Foster, Project Manager in Major Programmes, briefed the Committee on the relocation of the Hyson Green Library. The following points were highlighted:

- (a) Consultation has taken place on proposals to move the library into the main contact centre. The benefits will include longer opening hours, more space, better services (such as wifi) and having a “one stop shop” for services citizens may use.
- (b) Leaflets were distributed to local houses, community centres and schools, consulting on the proposed design. Acorn clients presented a petition, and as a result the original design was changed.
- (c) Positive responses came from users of the GP surgery and the daycare at the contact centre. Negative responses came from Acorn users, and there were some concerns about a possible reduced space for books. 49% of respondents strongly approved or approved of the proposals. 41% of respondents strongly disapproved or disapproved of the proposals. 10% neither approved or disapproved.
- (d) The decision went to Leadership Group, and a business case will be presented to Executive Board in July 2014. The next step will be to produce a detailed design.

- (e) There are no plans for the old library building. No plans can be made until the relocation is approved. 20 year lifecycle costs will be sought for the business case.

RESOLVED to thank Sue Foster for her presentation, and note the content.

8 HIGHFIELDS PARK: HERITAGE LOTTERY FUND, PARKS FOR PEOPLE RESTORATION AND IMPROVEMENT PROJECT: STAGE TWO APPLICATION

James Dymond, parks Development Manager, presented a report on Heritage Lottery funding for improvements at Highfields Park. The improvements are part of a £4 million project. After terms and conditions are finalised, the project will go to Executive Board for approval, then for lottery funding in July. If successful, the work would start in summer 2015, with the intention of keeping most of the park open throughout. The lottery funding would allow the following improvements to be made:

- (a) Restoration of the park entrances and fences
- (b) A new adventure golf area.
- (c) New footpaths.
- (d) Tree felling and thinning.
- (e) Work to improve existing bowling green.
- (f) Improvement and restoration of existing stonework.
- (g) Employment of a Park Ranger, and a new Head Gardener
- (h) Instigation of a 10 year Park Management Plan and a 5 year Event and Activity Plan.

The following points were added, after questions from the Committee:

- (i) The paddling pool has large amounts of silt, and is unusable. Unfortunately it cannot be brought back into use as a paddling pool, the intention is to convert it into a nature area.
- (j) The silt contamination of the lake is mostly composed of zinc and cadmium. The origins of the contamination are unknown.
- (k) The Maid Marian boat is currently stored at Colwick Marina, but is in an extremely poor condition. It would cost approximately £100,000 to restore, and there are no plans to do so. There is very little of the original boat left, and buying a new boat has been discussed.

RESOLVED to approve and endorse the Highfields Landscape Restoration Project and Stage Two bid as detailed in the report, and thank James Dymond for his presentation.

9 ENVIRONMENTAL SUBMISSIONS FROM NOTTINGHAM CITY HOMES (NCH)

RESOLVED to approve the following Nottingham City Homes Environmental submissions in the Radford and Park ward:

- (1) Additional funding of £2,213.60 to remove unsafe cobbles and tarmac on some entrances to Grafton Court, Canning Circus;**
- (2) £10,734.71 to remove a low level wall, improve surfaces, install seating and waste bins, remove vegetations and shrubs, lay down tar macadam and re-install fencing at Argyle Court;**
- (3) £3,901.53 to replace hedges and bushes with low maintenance plants at Argyle Court.**

10 WARD PERFORMANCE - QUARTER 1

Inspector Robert Wilson, Notts Police, and John Marsh, Locality Manager, presented a report to the Committee, highlighting the following points:

- (a) Crime has been particularly challenging in the past year, but total crime is down by 47 crimes over the last 7 weeks. Late night crime prevention patrols are ongoing, and 550 houses that have been identified as vulnerable in the Arboretum area have been given crime prevention advice.
- (b) Areas of recent focus include street drinking and associated anti-social behaviour, and road safety including wearing seatbelts and ensuring mobile phones aren't used whilst driving.
- (c) A night time noise car has been used to patrol near University residences for the last three Fridays and Saturdays at the end of term, in an effort to reduce excessive noise.
- (d) 12 fines and 200 letters have been issued in the Arboretum area for fly-tipping. Dunkirk and Lenton is one of the best performing wards for cleanliness, which includes graffiti and fly-tipping. Radford has higher levels of litter, and graffiti levels in line with those in Arboretum, but it has a higher clear-up rate. Fly-tipping remains the biggest cleanliness issue.
- (e) A number of new apprentices have been taken on in the street cleaning team. Five new sweepers, 2 with washers, have been purchased to replace older equipment.
- (f) The Student Waste Plan, which tackles roughly an extra 100 tonnes of litter and fly-tipping left behind when students move out or leave for the holidays, will be implemented soon.

The following comments were made by the Committee:

- (g) It would be useful if the data is broken down by month or quarter, and also represented in graph form. It is sometimes difficult to grasp changes in reported incidents when the information seems to be reported in slightly different formats.
- (h) Youths have been gathering on Standard Hill and drinking on the steps from around 10pm, and some needles have been found in the area. This will be fed back to the Beat Team.
- (i) A member of the Committee queried how HMO dwelling burglaries are counted in figures. It was confirmed that individually lockable rooms are counted as separate dwellings and separate burglaries, so if all rooms are broken into within an HMO a high number of burglaries would be recorded, even if only one property is affected. However, there has been such a large reduction in HMO burglaries in recent months that this is not such an issue anymore.

RESOLVED to note the information from the Ward report.

11 AREA CAPITAL FUND - 2014/15 PROGRAMME

RESOLVED to note the monies available, and approve the following Local Transport Plan (LTP) and Public Realm schemes:

- (1) Arboretum – no new LTP or Public Realm schemes requiring approval;**
- (2) Dunkirk and Lenton LTP schemes – £3,360 to remove non-matching bollards and replace them with uniform heritage black bollards with the Nottingham City Council logo on Lenton Boulevard, £1,930 for a single post “Welcome to Lenton” sign on Lenton Boulevard, £139 for installation of the sign, £29,842 to replace grey public safety barriers with black heritage barrier railings on Lenton Boulevard, £1,500 to amend existing signage and liming to reduce HGV access to Montpelier Road, £1,910 to refurbish and replace cast street name plates in the Lenton Boulevard area;**
- (3) Dunkirk and Lenton Public Realm schemes – £9,709 for a knee rail on Lenton Boulevard, £2,204 for two planters on Lenton Boulevard, £2,240 to replace 8 litter bins on Lenton Boulevard;**
- (4) Radford and Park LTP schemes – £20,000 to implement formal parking bays at Wilton Street and double yellow lines on Garfield Road;**
- (5) Radford and Park Public Realm schemes – £50,000 towards a registered provider for an affordable housing scheme on Norton Street, £6,200 for planters on Canning Circus and Woodstock Avenue.**

12 DATES OF FUTURE MEETINGS

AGREED to meet at 5:30pm on the following Wednesdays:

2014
17 September
19 November

2015
18 February

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ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE
17 SEPTEMBER 2014

Title of paper:	AREA COMMITTEE COMMUNITY REPRESENTATIVES	
Director(s)/ Corporate Director(s):	Andy Vaughan Strategic Director for Commercial and Neighbourhood Services	Wards affected: Arboretum, Dunkirk and Lenton, Radford and Park
Report author(s) and contact details:	John Marsh, Central Locality Manager 0115 8838467 John.marsh@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Linda Wright – Neighbourhood Development Officer, Arboretum linda.wright@nottinghamcity.gov.uk 0115 8838473 Iffat Iqbal, Neighbourhood Development Officer, Dunkirk and Lenton Iffat.iqbal@nottinghamcity.gov.uk 07985221347 Rob Gabbitas – Neighbourhood Development Officer, Radford and Park rob.gabbitas@nottinghamcity.gov.uk 0115 8838472	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		x
Summary of issues (including benefits to citizens/service users):		
<p>The report invites the Area Committee to confirm the appointments of Community Representatives from the Arboretum, Dunkirk and Lenton and Radford and Park Wards onto the Area 4 Committee as required by the Terms of Reference for the role of Area Committee Community Representatives.</p> <p>Local organisations are invited annually to nominate a representative to the Area Committee. The role of the community representative and the procedure for accepting nominations is outlined in Appendix 1.</p>		
Recommendation:		
1	To confirm the appointments of the Community Representatives from the Arboretum, Dunkirk and Lenton and Radford and Park Wards as highlighted in Appendix 2, to the Area Committee for the 2014/15 municipal year.	

1. REASONS FOR RECOMMENDATION

- 1.1 The Council's constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the ward to become involved in the democratic decision making process alongside Councillors.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each year the Area Committee invites nominations from relevant groups and organisations and appoints representatives from the wards. Nominations are attracted from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.
- 2.2 The role of the Community Representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside Councillors.
- 2.3 The revised Terms of Reference for the role of Area Committee Community Representatives include guidance on the selection and the role of the Community Representative and is designed to help achieve reflective representation of the ward.
- 2.4 The Council's constitution requires Area Committees to confirm community representatives at the start of each municipal year, normally a meeting in May and the Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.
- 2.5 Nomination forms were sent out along with the Terms and References to groups and organisations on the basis that it provides a geographical representation of the ward.
- 2.6 Completed nomination forms and expression of interest for Community Representatives onto the Area 4 Committee for this municipal year were received from groups and community organisations and these are listed in Appendix 2.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 None

6. EQUALITY IMPACT ASSESSMENT

- 6.1 Not needed (report does not contain proposals or financial decisions)

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 The Council's Constitution

The Role of Community Representatives

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc wherever possible.
- If you cannot attend the meetings try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- All business representatives should have business premises within the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfill your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to play a much more active role and makes for a more effective and informed contribution to discussions and debate.
- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of the Area Committee and to take an active role in local community consultations is appreciated.

CENTRAL LOCALITY - COMMUNITY INVOLVEMENT IN AREA COMMITTEES: THE CRITERIA AND PROCESS FOR SELECTION

INTRODUCTION

- Encouraging greater participation in service delivery and decision making was one of the main reasons for establishing Area Committees in 1995.
- The new terms of reference give Area Committees more responsibilities which in turn will have an impact on the involvement of local representatives.

THE CRITERIA FOR SELECTION

- Community or Voluntary organisations that wish to be represented on Area Committees will be properly constituted (i.e. have a constitution/terms of reference, have regular meetings, and operate an Equal Opportunities Policy)
- All community group representatives (except those representing citywide organisations), should live in the area and seek to represent the views of their group(s) or community organisation and not individual viewpoints.
- Community Group representatives will have established networks/systems for passing information to the Area Committee from groups that they represent, citizens that they aim to serve within their area and likewise feedback information from the Area Committee.
- Representatives will be selected each civic year (normally in May). Only one nomination per group will be accepted by the Area Committee at any given time. Any person from the group can attend Area Committee meetings although only the nominated community representative will be allowed to speak. If the community representative is unable to attend a meeting, the group can nominate an individual to speak on behalf of the community representative for the group.
- Any member of the public may have the right to attend Area Committee meetings as an observer.

POWERS OF COMMUNITY GROUP REPRESENTATIVES

- Community Group Representatives are entitled to speak on all items discussed at Area Committee meetings and can 'influence' the decisions (but cannot vote on any matter) being made by the area committee.
- Community Group representatives will be entitled to claim expenses for travelling and care costs related to attending Area Committee meetings.
- Community Group representatives will be able to submit items for inclusion on the Area Committee agenda at least three weeks before the meeting or in advance of the meeting with the agreement of the Chair.
- Community Group representatives will be entitled to attend specific events and training across the city in order to carry out their role and responsibilities in relation to Area Committee/Working.
- Community Group Representatives can make formal presentations at Area Committee meetings on community projects/initiatives with the prior agreement of the Chair.

POWERS OF COUNCILLORS IN RELATION TO COMMUNITY INVOLVEMENT IN AREA COMMITTEES

- Only Councillors can vote on all matters in respect of the Area Committee
- If a representative fails to attend committee meetings consistently without good reason, the Area Committee may approach their organisation for a replacement.
- If a representative is deemed to persistently not abide by the corporate policies of Nottingham City Council, (e.g. Health & Safety, Equality and Diversity), he/she will be required to resign their position as local community group representative on the Area Committee
- Councillors may choose to invite representatives from other organisations outside their geographical area in order to widen participation from under-represented groups.
- Councillors will allocate a small 'rolling budget' for reimbursement of Community Group Representatives' expenses.
- If Community Representatives find it beneficial and have made a request, Councillors will provide community group representatives with an opportunity to meet together with the Locality Team prior to each Area Committee meeting, to discuss the agenda or other items of concern.

THE PROCESS

- Each year Councillors must determine the number of Community Representatives that they wish to represent the community. This may be based on a set number of places per ward or according to specific interests and issues in the area. Representation should take account of the population make up of the area. Where under-representation exists, city wide groups may be approached for representation.
- Once per year (normally in March) the Locality Team will send out nomination forms by post, (together with an Area Committee information pack), to all community organisations in the area, inviting them to nominate a representative from their organisation to be involved in Area Committee meetings
- Locality Managers will assess completed nomination forms to ensure that the selection criteria are met and will produce a report for Area Committee detailing nominations received.
- Councillors will decide which of the nominations should be selected for community group representation at Area Committee meetings, taking into account the population make up of the area or specific issues/interests in the area.
- Those community group organisations selected will be notified in writing of the offer by the Locality team. Details of future dates of committee meetings will be sent out at the same time.
- A review will take place each civic year (by Councillors – advised by officers) to determine what groups are the most appropriate to be represented on the area committee
- Where nominations are not accepted, a letter explaining why will be signed by the Chair and sent to the organisation, together with details of other options for involvement in area working.
- Where groups are dissatisfied with the decision, they have the right to appeal to the Area Committee within four months.
- Councillors will then enlist the assistance of other Councillors of the city (Area Chairs Panel), to review the decision and any decision made thereafter, will be final.

Appendix 2

<u>Organisation</u>	<u>Name</u>
St Pauls and Pleasant Row TRA	Chris Newton
Nottingham Action Group (NAG)	Maya Fletcher
Radford and Leen Residents Group	Ursula Dove
Addison Street TRA	Donna Griffiths
All Souls Church and Community Centre	To be confirmed
BELONG	To be confirmed
Bridlington, Oldknow and Birkin Avenue (BOBS) TRA	Jane Hartley
The Lenton Centre	Peter Milligan
Lenton Local History Society	Tim Preston
Nottingham Sports Group	Abdoulie Jah
Holy Trinity Lenton	To be confirmed

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ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE
17 SEPTEMBER 2014

Title of paper:	RADFORD RECREATION GROUND DEVELOPMENT PROPOSALS	
Director(s)/ Corporate Director(s):	John Kelly, Corporate Director for Community Services Hugh White, Director of Sport, Culture and Parks	Wards affected: Radford and Park
Report author(s) and contact details:	Martin Harris, Parks Technical Officer Email: martin.harris@nottinghamcity.gov.uk Tel: 0115 9152796	
Other colleagues who have provided input:	Rob Gabbitas, Neighbourhood Development Officer Email: rob.gabbitas@nottinghamcity.gov.uk Tel: 07985 221347 James Dymond, Parks Development Manager Email: james.dymond@nottinghamcity.gov.uk Tel: 0115 876 4983	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Dave Trimble, Portfolio Holder for Leisure and Culture, 13 May 2014	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
The report details proposals to improve Radford Recreation Ground to enable the site to be put forward as a Green Flag Award candidate site through securing additional capital funding (via Section 106 payments) to ensure the delivery of the improvements.		
Recommendation(s):		
1	Approve the allocation of additional Section 106 funding to the scheme (from funding that has come into the Radford and Park Ward) totalling £71,088.30.	
2	Review the consultation information and agree to the priorities for the improvement of the site as shown in the draft project plan (Appendix 1), with spend priorities as outlined in paragraph 2.15 below.	
3	Take into consideration the potential 'Green Corridor' and implications that this may have for the site and prioritisation of works, as detailed in paragraph 2.15.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The allocation of Section 106 money will enable the Radford Recreation Ground to be improved and entered as a Green Flag Award candidate and, at present, there are 2 unallocated amounts within the Radford and Park Ward:

S106 from 04/00144/PFUL3, Radford Boulevard	£55,143.00
S106 from 13/00222, Oxford Street	£15,945.30

- 1.2 The allocation of the unallocated amounts would give a total budget for the scheme, including previously committed funding, of £100,104 (as at 21/8/14).

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

Introduction

- 2.1 Radford Recreation Ground is one of the largest parks within Radford and Park Ward and has been identified as a key site that should be kept at a high quality.
- 2.2 Significant investment secured via New Deal for Communities from 2005-2008, led to the site being put forward for the Green Flag award, however the destruction of the pavilion on site by fire in 2008 meant that the application was withdrawn and was not progressed further.
- 2.3 The park has, however, always had the potential to become a Green Flag site, however the significant funding required to resolve some outstanding issues and make other associated improvements has not been available until now.
- 2.4 The proposals outlined in paragraphs 2.15 below will need to be undertaken so as to bring the site up to a quality suitable for it to achieve the Green Flag award. These proposals have largely come out of consultation with local residents and / or been identified as health and safety concerns.
- 2.5 These works will help create a park that is usable to a wider range of the local community than at present, and will also help demonstrate that the local community is working together to improve the site.

Community

- 2.6 The local community has a high proportion of students and is also very diverse in ethnic make up. Within the aims of both the development plan and the Green Flag Award, there are aspirations that the local community is involved with the decision making of the park. To enable this, a fledgling "Friends of" group has been formed, and we are looking to encourage greater involvement in this group as a way to help improve the site and try and reduce some community tensions that can occur between long term residents and students.

Green Flag Award

- 2.7 The Green Flag Award is a national award that sets standards for parks and open spaces. Across the Country there are just under 1,500 award winning parks that are judged annually against a set of criteria, including maintenance, management, welcoming feel, health and safety and community involvement.
- 2.8 Nottingham City currently has the 4th highest number of awards (by authority area) across the country with 20 Green Flags. As part of the ongoing process to improve parks, it is envisaged that Radford Recreation Ground will be put forward for the award for the 2015/16 judging period (application by end of January 2015).

Consultation

- 2.9 Consultation has taken place with local residents and has also included some of the local stakeholders.
- 2.10 Current park users are generally drawn from the local area, with around 40% surveyed being under 30 years old (demonstrating the high student population locally).

2.11 The site is well used for walking/jogging, relaxation and sitting on the benches and the play area is a popular location. To a lesser extent the site is also used for football, dog walking and as a shortcut.

2.12 The key items that people wanted to see improved on the site were lighting and planting, followed by improvements to the play area, addition of outdoor gym/fitness equipment, additional seating, greater community use, along with reducing the amount of litter and improving signage.

2.13 For a full break down of consultation results please see Appendix 2.

Proposals

2.14 The consultation that was carried out during the summer resulted in 66 survey responses and highlighted a number of concerns and ideas for improvement that are outlined below. This also follows on from initial consultation carried out for the Green Corridor.

2.15 The spending priorities are outlined as follows:

Highlighted issue	Priority/timescale	Estimated cost
Remove foundations of former pavilion – health and safety requirement	High/within 3 months	£9,890
Improve opportunities relating to towards walking, jogging, dog walking and general fitness	High/within 3 months	£2,000 – walking route
Improve planting on site to improve the visual appeal of the site	High/within 5 months	£3,000
Improve the play area to encourage greater use for a wide range of ages and abilities	(Medium/1-2 years - full refurbishment) High/within 5 months - additional items of new play equipment.	(Up to £100,000) £15,000
Creation of fitness trail/area (outdoor gym type equipment)	High/within 5 months	£25,000
Create more seating (picnic benches)	High/within 5 months	£4,000
Improve the site for wider community use and	High/Curry in the Park event - October 2014	£2,000
Improve signage (directional and on site) (potentially to include renaming the park)	High/within 5 months	£5,000
Students – attracting greater usage, potentially more female students	High/Curry in the Park event - October 2014	(Included above)
University of Nottingham undergraduates involvement	High/Curry in the Park event - October 2014	(Included above)

Total estimated spend: £66,000

2.16 Ongoing consultation and expansion of the plans may well lead to an increase in spend, and/or highlight other priorities for spending.

Green Corridor

- 2.17 There are proposals and concepts for a 'green corridor' running from Castle Boulevard to John Carroll Leisure Centre to help open up the Ward and create safer walking and cycling routes. This is still in the concept stages, however the proposal would have an impact on Radford Recreation Ground (as containing part of the route) so there is a need to phase developments in order to maximise both potential funding and also long term benefit for the site.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not allocating funding to the site would mean that fewer or only lower cost improvements would take place on site. This would not bring the site up to a Green Flag status, and would not meet citizens' aspirations for the site.
- 3.2 Not considering the potential phasing of works would mean that, should the Green Corridor take place, recently carried out improvements may have to be moved or replaced as part of the Corridor scheme.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Should the Section 106 not be allocated to the site, then the scope for any projects will be significantly reduced.
- 4.2 The Section 106 needs to be allocated within the next 5 years otherwise this funding will need to be returned to the developer, resulting in loss of development potential for open spaces across the Ward.
- 4.3 The breakdown of the funding for the work is:

Secured existing funding	
Area Capital contribution	£20,000
S106 (Portfolio holder Decision 632)	£15,000
Sub total	£45,000
Additional funding to be agreed	
S106 Radford Boulevard	£55,143
S106 Oxford Street	£15,945
Provisional total	£106,088
Expenditure to date	£5,984
Remaining budget	£100,104

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 The proposals to improve the site up to a Green Flag standard will help increase usage of the site, by creating more facilities on site along with better signage. This linked to the potential for future lighting (leading to better night time usage) would help reduce crime and disorder on site.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 An EIA is not required as this report does not include proposals for new or changing policies, services or functions

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- Appendix 1 - Radford Recreation Ground Project Brief – Draft Document
- Appendix 2 - Radford Recreation Ground – Consultation data summer 2014
- A Report of Community Feedback in Relation to the Proposed Green Corridor Running through Radford, Lenton and Dunkirk, March 2014

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- Portfolio Holder Decision 632 – Spend of Section 106 and other funding on Parks and Open Spaces Improvements in Area 4 (20 January 2010)
- Delegated Decision Form DD0566 – Allocation of Area Capital and Section 106 funding for Parks and Open Spaces Improvements in Area 4 (21 December 2012)

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Nottingham City Council

Project Brief

Project Title: Radford Recreation Ground (Phase 1 development)

Lead Department: Nottingham City Council Parks and Open Spaces



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3.1 Project Scope

- Develop and involve local residents through a Friends Group, initially to support a community event in October where ideas and plans to date can be showcased.
- A design brief capable of supporting the Green Flag bid.
- An open space more accessible to the wider community inclusive, in particular, of the local student community and the organisations / businesses operating from within the park and close by.
- Improvement work / development schemes to commence from Winter 2014/15

3.2 Project Objectives

1. To agree a series of design improvements as part of a phased redevelopment of Radford Recreation Ground. This has been prioritised based on consultation carried out during summer 2014 and ideas from an initial scoping meeting in May with Councillors, Parks team and Locality Management included –

Highlighted issue	Priority / timescale	Estimated cost.
Remove Pavilion foundations – Health and Safety requirement	High / within 3 months	£9,890
Improve lighting on site to encourage greater usage and reduce Anti-Social Behaviour.	Medium – Possible phase 2 depending on greenway location	£20,000-£30,000
Improve opportunities relating to towards walking, jogging, dog walking and general fitness.	High / within 3 months	£1,500 – walking route
Improve planting on site to improve the visual appeal of the site	High / within 5 months	£3,000
Improve the Play area to encourage greater use for a wide range of ages and abilities.	Medium / 1-2 years - full refurbishment High / within 5 months - additional items	Up to £100,000 £15,000
Creation of fitness trail / area (outdoor gym type equipment)	High / within 5 months	£25,000
Create more seating (picnic benches)	High / within 5 months	£4,000
Improve the site for wider community use and	High / Curry in the Park event, October 112014	£2,000
Improve signage (directional and on site)	High / within 5 months	£3,500
Reduce Litter (primarily after busy weekends / holidays)	Medium / over next year. Look at provision of bins and rotas.	N/A Review staffing and Short Term bin provision
Asian youth – cricket possibilities / refurbish cricket net and possible new all weather surface.	Medium / 1-2 years	Up to £15,000

Students – attracting greater usage, potentially more female students	High / Curry in the Park event Oct 2014	£2,000
University of Nottingham undergraduates involvement	High / Curry in the Park event Oct 2014	£2,000
Opening up of entrances – new entrance design (possible Phase 2)	Low – Possible phase 2 depending on greenway location	£20,000-£40,000

2. To involve key stakeholders in the area – specifically drawing in the local student community.
3. To work with local faith groups – St Pauls and St Mary’s Catholic Church, Muslim Women’s Group, Lenton Mosque and All Souls Church and Community Centre. (adopting plant beds, use of sites for events etc)
4. To be mindful of longer term site maintenance and resource implications
5. To work with the local neighbourhood particularly properties bordering the site along the site boundaries of Ilkeston Road, Ashburnham Avenue, Rothesay Avenue and Lenton Boulevard.

3.3 Project Benefits

- Reduced levels of anti - social behaviour due to increased use of park by families and young people
- Supporting the wider regeneration agenda – Radford Mill site and new local NCH schemes in Radford and Lenton
- New opportunities to involve students and other local residents in the development and future use of this recreational space.
- Improve community cohesion via use of the site for events and regular engagement opportunities between Students and long term residents.
- Improve Health of local population by encouraging walking, use of outdoor gyms etc.

3.4 Project Constraints

- The final release of Section 106 funds to support the project (Phase 2) - any delay on the Sandfield site might restrict some of the work around the Ashburnham entrance and the Green Corridor route at that location
- Other City Council Parks initiatives which might divert time / resources away from this project
- Selection of scheme content for Phase 1 and the prioritising of longer term phase 2 proposals

3.5 Project Interfaces / Dependencies

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ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE
17 SEPTEMBER 2014

Title of paper:	Nottingham City Homes Performance Update	
Director(s)/ Corporate Director(s):	Nick Murphy Chief Executive of Nottingham City Homes	Wards affected: Arboretum, Dunkirk and Lenton, Radford and Park
Report author(s) and contact details:	Lynn Standen Tenancy and Estate Manager lynn.standen@nottinghamcityhomes.org.uk 0115 833 8233 Paul Howard Tenancy and Estate Manager paul.howard@nottinghamcityhomes.org.uk 0115 883 8232	
Other colleagues who have provided input:	None	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
The performance report provide updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes (NCH).		
The reports provide summary updates on the following key themes:		
<ul style="list-style-type: none"> • Capital Programme and major work • Area Regeneration and Environmental Issues • Key messages from the Tenant and Leasehold Congress • Tenant and Residents Associations updates • Area Performance Figures • Good news stories and positive publicity 		
Recommendation(s):		
1	To note and comment on the NCH performance update in Appendices 1 and 2.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The NCH performance update provides a descriptive and statistical picture of what is happening at an area level so that the Area Committee and Community Representatives can comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 It also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The performance update has been important for a number of years in Nottingham as a means of engaging better with tenants and leaseholders and to drive forward service improvement.
- 2.2 NCH has a goal to ‘create homes and places where people want to live’ and to give tenants and leaseholders an input in shaping what happens in their area. The performance update helps us to understand where we are doing well and which areas need to be improved.
- 2.3 Following the decision to have a NCH representative attend Area Committee, it was decided to provide the performance update report.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 None

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

- Not needed (report does not contain proposals or financial decisions)
- No
- Yes— Equality impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 None

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None

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Appendix 1 - NCH performance update report



Item	Executive Summary / Key Points	For information or decision
1	<p>Capital Programme and Major Works</p> <p>Decent Homes 2014-15 is the final year of the Nottingham Decent Homes programme. Constructor partners Keepmoat and Bullock continue to improve kitchens and bathrooms where required. Single glazed windows continue to be replaced as we gain access as well as heating systems being upgraded.</p> <p>A letter has been sent to customers who have previously refused the improvement work or not allowed us access. The letter asks them contact Nottingham City Homes so we can plan the improvement work by end March 2015. After March 2015 a Maintaining Decency programme will continue to ensure properties meet the Nottingham Decent Homes Plus Standard. The letter was posted on 21 July with a good response to date.</p> <p>Door replacement programme All wooden doors will be replaced during financial years 2014-18 subject to access.</p> <p>Slate Roof Replacement Slate roofs across the City are being replaced. There are 14 in the Arboretum, 1 in Dunkirk and Lenton and 8 in Radford and Park. Tenants have been invited to an information event and will be contacted prior to work commencing.</p> <p>HIMOs Refurbishment of the houses of multiple occupation (HIMOs) including kitchen and bathroom replacement, new windows and doors and communal</p>	Information

Item	Executive Summary / Key Points	For information or decision
	<p>areas to be decorated. We are working with the Allocations Team to help tenants find alternative accommodation during the extensive refurbishment. These include properties on Burns Avenue, Forest Road West, Gedling Grove, Larkdale Street, Tennyson Street, Waterloo Road, and Waverley Street.</p>	
2	<p>Planned fencing and guttering programme 2014-15 Arboretum and Radford and Park – May/August/November/February Dunkirk and Lenton - April/July/October/January</p> <p>Building a Better Nottingham Demolition to be completed this financial year:</p> <p>1-96 Abbey Court (Dunkirk and Lenton) - demolition in progress and on target to complete by mid-August</p> <p>1-96 Willoughby Court (Dunkirk and Lenton) - demolition due to start mid-August and take 6 months</p> <p>New Build Palmer Court - Independent Living accommodation of 54 flats – 18 x 1 bed, 38 x 2 bed being built by Keepmoat. It is on track to be completed for Spring 2015. After this opening phase of construction, we have 62 family homes (all NCH owned), 10 general purpose flats and 16 bungalows with some retail space. The whole scheme expected to be complete for 2017.</p> <p>Adjacent to this site, consultation began last week over the re-development proposals for Church Square which would add to the regeneration in the area.</p>	Information

Item	Executive Summary / Key Points	For information or decision
	<p>Painting programme We are currently addressing the following as part of this year's painting programme:</p> <p><u>Properties</u> Crewe Close Hartley Road Mozart Close Warner Street Coleridge Street Graham Street Landseer Close Forster Street Norwood Road Clapham Street Dulwich Road Brixton Road Citadel Street Rifle Street Croydon Road Target Street Wyville Close Ashwell Gardens Birkin Avenue Oldknow Street Vincent Gardens Camomile Gardens Pleasant Row Lambert Street</p>	

Item	Executive Summary / Key Points	For information or decision
	<p>Randal Gardens Selhurst Court Bateman Gardens Kirkstead Gardens Brown Street Craven Road Kenslow Avenue Berridge Road West Alfreton Road Hovenden Gardens</p> <p><u>Properties and Metal Railings</u> Auckland Close Bramcote Street Cleveland Close Lismore Close Hopedale Close St Peters Street</p> <p>The above list is complete/active work.</p>	
3	<p>Key messages from the Tenant and Leasehold Congress</p> <ul style="list-style-type: none"> • The newly re-formed Tenant & Leaseholder Congress (TLC) held its first meeting 29 January 2014. Membership consists of Chairs from each of the customer panels and NCH representatives from within the Area Committee areas ensuring good representation from neighbourhoods to higher level involvement within the decision-making processes at NCH. • TLC have so far discussed and/or influenced such matters as Rent Setting and the Responsible Tenant Reward Scheme; New Repairs 	Information









Item	Executive Summary / Key Points	For information or decision
	<p>Agreement; Proposed Service Review Programme 2014-15; Tenants Conference – September 2014</p> <ul style="list-style-type: none"> TLC and NCH Board meet on a quarterly basis and are developing new ways to work effectively together. Shared objectives include: jointly supporting the delivery of the Tenant & Leaseholder Involvement Strategy and the Corporate Plan; to link tenant involvement and the Board and to ensure tenants' and leaseholders' interests are at the heart of the organisation; to ensure transparency and accountability of decision making on behalf of tenants and leaseholders through sharing information and collaborative working. 	
4	<p>Tenant and Residents Associations updates</p> <p>BRAMTRA are making preparations for their AGM which is to be held on Thursday 4 September, 6pm at Sutton House. Following the election of new members the group will make plans for the coming year.</p>	Information
5	<p>Area Performance Figures</p> <p>See Appendix 2</p>	
6	<p>Good news stories and positive publicity</p> <p>Work has begun to visit all the tenants in the high rise blocks at the Woodlands to advise on fire safety and check window locks and catches. Two pilot schemes have been completed in the last month.</p> <p>Shadow Housing Minister, Emma Reynolds, visited Nottingham on Thursday 31 July 2014 to see the Building a Better Nottingham programme in action at Lenton. The visit went well with Ms Reynolds accepting an invitation next year once the Independent Living accommodation is completed.</p>	Information

Item	Executive Summary / Key Points	For information or decision
	<p>Pupils from two Nottingham schools have been announced as runners up in the national Ivor Goodsite Hoarding Competition. Organised by the Considerate Constructors Scheme (CCS), the competition is designed to encourage children to play a part in the regeneration of their local area. Primary school pupils from Lenton and Radford took part alongside NCH and its contractors working on the Building a Better Nottingham scheme.</p> <p>In addition to Dunkirk Primary School (and Keepmoat), Edna G Olds Academy were involved in a competition with Total Reclaims Demolition earlier in the year. And at least one of these pictures (black cat) has been requested for inclusion in Palmer Court.</p> <p>Press releases for the recent hoarding competition and the Housing Minister Emma Reynolds MP visit are at: http://www.nottinghamcity.gov.uk/article/25628/Building-a-Better-Nottingham-News</p>	

Appendix 2 - Performance Indicators







Generated on: 7 August 2014





AC4-1 Anti-social behaviour

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	84%	75%			84.78%	78.92%	Second interventions required on 2x gardens cases and third intervention required on extremely high profile asb case that was resolved to customers satisfaction
Page 49 % of ASB cases resolved – Central region <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	96.88%			100%	100%	PI below target for this month as 1 case out of the 10 was unresolved. The case involved a customer who by their own choice and despite multiple efforts and support on our part withdrew from the process and refused to co-operate any further. It was not therefore possible to reach a final resolution and therefore it was only logical to code the case as unresolved. This is a rare occurrence and has not happened before in the previous 24 months.
Number of new ASB cases – Central region <i>Note: Data for this PI is only available by Housing Office.</i>		22			144	144	Number of new cases remains around yearly average
Tenant satisfaction with the ASB service - Central region	8	7.8			7.8	6.95	Trend is improving but more work to be done to reach target; customer

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<i>Note: Data for this PI is only available by Housing Office.</i>							care is paramount issue and is constantly reinforced through one to ones



AC4-2 Repairs



Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Dunkirk/Lenton, Arbotetum & Radford/Park <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	98.17%			97.39%	94.39%	
% of repairs completed in target – Arboretum ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	98.3%			96.62%	92.04%	
% of repairs completed in target – Dunkirk & Lenton Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed</i>	96%	98.48%			97.91%	96.33%	

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<i>timescales.</i>							
% of repairs completed in target – Radford & Park Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.98%			97.55%	94.87%	
Tenant satisfaction with the repairs service <i>Note: Data for this PI is only available citywide</i>	9	8.81			8.78	8.64	Whilst slightly short of the challenging Corporate plan target of 9, year-to-date performance in 2014/15 is at a record high in comparison to all previous annual outturns.





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AC4-3 Rent Collection

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
% of rent collected <i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i> <i>Trend shows as improving if value is over 100% as arrears are</i>	100%	98.25%			100.02%	100.21%	Whilst this indicator is not achieving the target set it is ahead of the same point last year (97.45%). This indicator continues to be affected by "Bedroom Tax" and the resulting £2.3m (approximate) extra annual collection requirement. Other factors affecting performance include problems with the new cash receipting system which resulted in several periods of 'down time' when cash was

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<i>decreasing.</i>							not been taken. We are also still waiting for the remainder of the DHP payments to be made onto accounts which will improve performance for this KPI.
% of tenancies ending due to eviction <i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i>	0.75%	0.75%			0.74%	0.55%	There has been a reduction in the number of evictions at the beginning of this financial year after an increase last year. We are working hard to sustain tenancies and the work of the Financial Inclusion Team has helped to support this approach.







AC4-4a Empty properties - Average relet time



Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Average void re-let time (calendar days) – AC - Dunkirk/Lenton, Arbotetum & Radford/Park <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i>	25	52.33			23.07	26.02	See details for specific Wards
Average void re-let time (calendar days) – Arboretum ward	25	47.86			49.24	25.82	Seven properties were let during the period, six of which took between 28

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i></p>							<p>and 42 days. A seventh Independent Living property at Selhurst Court took 147 days due to there being limited demand for the property.</p> <p>A 'Lean' review of voids has taken place with an action plan produced to ensure the process happens as quickly as possible whilst ensuring the quality of properties let is to an excellent standard.</p>
<p>Average void re-let time (calendar days) – Dunkirk & Lenton Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	41.33			4.63	15	<p>Three properties were let during the period and they took between 31 and 47 days to let.</p> <p>A 'Lean' review of voids has taken place with an action plan produced to ensure the process happens as quickly as possible whilst ensuring the quality of properties let is to an excellent standard.</p>
<p>Average void re-let time (calendar days) – Radford & Park Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i></p>	25	56.93			18.96	29.62	<p>Fifteen properties were let during the period with one Independent Living property at Garfield Court taking 214 days due to there being limited demand for the property.</p> <p>A 'Lean' review of voids has taken place with an action plan produced to ensure the process happens as</p>





Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
							quickly as possible whilst ensuring the quality of properties let is to an excellent standard.



AC4-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Dunkirk/Lenton, Arbotetum & Sadford/Park <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		23			15	26	A 'Lean' review of voids has taken place with an action plan produced to ensure the process happens as quickly as possible whilst ensuring the quality of properties let is to an excellent standard
Number of lettable voids – Arboretum ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		10			7	5	A 'Lean' review of voids has taken place with an action plan produced to ensure the process happens as quickly as possible whilst ensuring the quality of properties let is to an excellent standard
Number of lettable voids – Dunkirk & Lenton Ward <i>Note: Lettable voids are empty properties available for re-letting.</i>		5			0	2	A 'Lean' review of voids has taken place with an action plan produced to ensure the process happens as quickly as possible whilst ensuring the quality of properties let is to an


Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<i>They will receive repair work and then be re-let to a new tenant.</i>							excellent standard
Number of lettable voids – Radford & Park Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		8			8	19	A 'Lean' review of voids has taken place with an action plan produced to ensure the process happens as quickly as possible whilst ensuring the quality of properties let is to an excellent standard







AC4-4c Empty properties – Decommissioning

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Dunkirk/Lenton, Arboretum & Radford/Park <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		182			325	268	See details for specific Wards
Number of empty properties awaiting decommission – Arboretum ward		0			52	52	NA

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>							
Number of empty properties awaiting decommission – Dunkirk & Lenton Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		182		↓	0	162	The 182 properties are part of the major decommissioning programme at Lenton high rise. Three blocks are now empty, with Willoughby Court due to be completed by September 2014 and Newgate Court due to start in the coming months.
Number of empty properties awaiting decommission – Radford & Park ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0		↑	0	54	NA

AC4-5 Tenancy sustainment

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies	93.5%	93.02%		↑	92%	91.08%	Trend is up and PI is fractionally

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
sustained - AC - Dunkirk/Lenton, Arbotetum & Radford/Park <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>							below target
Percentage of new tenancies sustained - Arboretum Ward (2003) <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	100%			95.56%	78.38%	
Percentage of new tenancies sustained - Dunkirk & Lenton Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	81.82%			81.25%	97.06%	Decommissioning is affecting the figures as all 'failures' actually rehoused
Percentage of new tenancies sustained - Radford & Park Ward (2003) <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	92.66%			92.14%	94.19%	

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ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE
17 SEPTEMBER 2014

Title of paper:	Environmental Submissions from Nottingham City Homes (NCH)	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive, NCH	Wards affected: Arboretum, Dunkirk and Lenton, Radford and Park
Report author(s) and contact details:	Paul Howard, Tenancy and Estate Manager, NCH Tel: 0115 8838232 Paul.Howard@Nottinghamcityhomes.org.uk Lynn Standen, Tenancy and Estate Manager, NCH Tel 0115 883 8233 Lynn.Standen@Nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Housing Patch Managers: Bal Rathore, Anna Sollini, Maureen Birkin, Sharon Perry	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report informs the Committee of the schemes initially requested by residents of NCH properties, and residents living within the environment of NCH properties, to provide extra security, safety and well being to the residents of Arboretum, Dunkirk and Lenton, and Radford and Park wards. Schemes approved by the Committee will be funded from the Housing Revenue Fund.		
Recommendation(s):		
1	To consider the schemes listed in Appendix 1, and decide which schemes to approve.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Suggestions for schemes may be from a number of sources including tenants and leaseholders, tenants and residents groups, Ward Councillors, Local Area Group meetings, Ward Walks, Housing Patch Managers and Neighbourhood Development Officers.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 A sum of £39,248 for the Arboretum Ward, £33,455 for the Dunkirk and Lenton Ward and £68,269 for the Radford and Park Ward remains in the housing environmental

improvements budgets for the respective wards. These figures include any carry over figures from last year.

- 2.2 The proposed schemes must fit at least one of the following criteria:
- improvement of security for tenants and leaseholders (e.g. door entry, lighting, fencing, garage sites);
 - improvement of the environment for tenants and leaseholders (e.g. dealing with graffiti, reducing anti-social behaviour, parking issues, drying areas, resurfacing).;
 - improvement of spaces for tenants and leaseholders (e.g. installation of community facilities, or areas on land under NCH management).

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 A number of schemes have been submitted but, if the available Housing Environmental Funding, does not cover all of the proposals, those remaining can be submitted to the Committee for consideration in 2015/2016 if further funding is made available. Any surplus left over in the respective budgets should carry over into the next financial year and can be used to fund future schemes.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 NCH has provided quotations for the proposed works via an agreed competitive tendering process.
- 4.2 Once a City wide programme is agreed, works will be carried out by approved contractors. It is anticipated that further savings may be found and that more schemes may be completed as a result of these savings.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 To ensure local development in decision-making the Area Panel and Local Area Groups have been actively involved in the process. Local tenant and resident groups have also been consulted, along with local Ward Councillors.
- 5.2 The Housing Environment Fund will enable a series of improvements to take place that will improve security, spaces and the environment for local people.
- 5.3 The funds available are limited and are targeted at the most vulnerable tenants in the area within the criteria set out at section 2.2 of this report.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 As this report does not include proposals for new or changing policies, or services an Equality Impact Assessment has not been carried out. However, these proposals aim to improve the quality of life and wellbeing for residents.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 None.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None.

ENVIRONMENTAL PROGRAMME 2014/2015 - PROPOSED SCHEMESARBORETUM WARD

Site	Proposal	Assessment	Proposed Decision	Budget
None this time				£39,248
			Total (carry forward)	£39,248

RADFORD AND PARK WARD

Site	Proposal	Assessment	Proposed Decision	Budget
Rifle Street, Radford	Removal of conifers having detrimental effect on wall at corner of rifle street	Improve safety for local residents. Removal of risk to health and safety of local residents	Agree	£68,269
			Total (carry Forward)	£568.84
				£67,700.16

DUNKIRK AND LENTON WARD

Site	Proposal	Assessment	Proposed Decision	Budget
None this time				£33,455
			Total (carry forward)	£33,455

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ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA
COMMITTEE
17 SEPTEMBER 2014

Title of paper:	WARD PERFORMANCE REPORTS: QUARTER 1	
Director(s)/ Corporate Director(s):	Andy Vaughan Strategic Director for Commercial and Neighbourhood Services	Wards affected: Arboretum Dunkirk and Lenton Radford and Park
Report author(s) and contact details:	John Marsh, Locality Manager 0115 8838467 – john.marsh@nottinghamcity.gov.uk Rob Gabbitas, Neighbourhood Development Officer Rob.gabbitas@nottinghamcity.gov.uk Tel: 0115 8838472 Linda Wright, Neighbourhood Development Officer Linda.wright@nottinghamcity.gov.uk Tel: 0115 8838473 Iffat Iqbal, Neighbourhood Development Officer Iffat.iqbal@nottinghamcity.gov.uk Tel: 07985221347	
Other colleagues who have provided input:	Dave Halstead, Head of City Services Dave.halstead@nottinghamcity.gov.uk Linda Robertson, Analyst, Crime and Drugs Partnership Linda.robertson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		X
Cut crime and anti-social behaviour		X
Ensure more school leavers get a job, training or further education than any other City		X
Your neighbourhood as clean as the City Centre		X
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		X
Deliver effective, value for money services to our citizens		X
Summary of issues (including benefits to citizens/service users):		
The ward performance reports provide updates on key issues and themes which link back to local priorities and strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:		
<ul style="list-style-type: none"> • Ward Priorities • Community Engagement • Finance • Safer theme – Crime and Anti-Social behaviour (ASB) 		

- Neighbourhood theme – Environmental issues and Housing
- Working theme – Unemployment rates
- Housing
- Community Protection
- Fire
- Health Theme – local health priorities

The following is a brief summary by the respective Neighbourhood Development Officers (NDO):

Ward: Arboretum

NDO: Linda Wright

Neighbourhood Action Team (NAT): The NAT is actively in the process of delivering the newly agreed aims and objectives that have been agreed for 2014-15. The overall outcomes from the plan should enhance visitors and residents experience of being in the ward.

Crime: Year to date (YTD) in quarter 1, all crime shows a decrease of -9%. Confirming that the various strategies which have been put in place by the police, like operation Cocoon and the Micro Beats, are starting to have an impact on reducing crime in the Ward. Burglary dwelling has been reduced by -33% in this quarter. There were 49 actual incidents in the same period in 2013 compared to 33 this quarter.

ASB: There has been an increase of 89 actual incidents reported in this quarter compared with 2013 which had 235 incidents (an increase of 38%).

Cleanliness Index: The Cleanliness Index Score for this quarter was actually up slightly to 94 respectively, compared to the neighbourhood target of 86.

Graffiti Reports: During quarter 1 there have been 142 reported incidents of graffiti, compared with 83 (YTD) 2013. City Services aim to remove all graffiti within 48 hours of it being reported.

Fly Tipping: During quarter 1 there have been 187 reported incidents which shows a decrease of 25%.

Unemployment Rate: During quarter 1 there has been a slight increase in the number of all residents aged 16 - 64 within the ward who have been claiming Job Seekers Allowance of 2258. Compared to 2500 in 2013 (YTD).

Community Protection: During this quarter there was nearly a 50% increase in the number of dog fouling reports which were 100, compared to 48 (YTD). There were 5 dog fouling operations carried out within the Ward during this period to address the issue.

During the first quarter there were 37 alcohol confiscations from Community Protection Officers (CPO's).

There were 12 fines issued and 200 letters before action (LBA's) delivered to residents regarding bins on streets.

Fire: There were 4 deliberate fires in the ward this quarter compared to 11(YTD) in 2013 , which is a decrease of -64%.

Key Successes: During the period April to July, two additional lighting columns have now been installed at Bridlington Street Park at the request of the Bridlington, Oldknow and Brown Street (BOB's) Tenants and Residents Association (T&R), in an attempt to reduce ASB issues on the park. The residents were so pleased with the extra lighting they invited the Evening Post to the light switch on to mark the occasion.

The Street Drinkers Plan is now being delivered by the Police and CPO's to reduce street drinking in the Ward. The CPO's and the police are working closely with residents and local housing providers like Framework to ensure local drinkers' are being supported to reduce their drinking. This plan is being monitored monthly via the NAT.

The Micro cleansing plan is now being delivered. Phase 1 has seen the smaller green bins given to residents at the flats above the shops on Radford Road being removed and replaced with two larger 1100 bins in an attempt to stop the vast increase in the amount of fly tipping that had been taking place over the summer. This plan is being monitored over the next 12 months through the NAT to ensure there is a reduction in this type of ASB.

The Arboretum Fun Day was delivered this year from the grounds of the Unity School. Take 1 Studios took on the co-ordination role for this annual summer family event funded by the local councillors. Kemet Radio station did their live broadcast from the event which turned out to be a real success for all involved.

The proposed parking restrictions for Court Street are now out for public consultation. The final scheme should be reviewed and implemented this financial year.

The Central Locality Domestic Violence and Abuse Strategy has been completed by all the key stakeholders such as Wais, the Police, the Crime and Drugs Partnership and other NAT partners. The strategy has been developed with clear delivery aims and objectives which will increase awareness and participation for all the differing individuals who work and live in the ward.

Maple Street Park has been a hotspot site in the ward for all kinds of ASB such as alcohol, drug abuse, and both human and dog fouling until recently. It was agreed at the NAT that Take 1 studio's youth project would be funded to deliver two youth sessions a week at this site over the summer period. This course of action has proved to be popular, as ASB complaints have declined in the last two months. The launch event on the 11 August was so successful they have been funded to host another event where a DVD will be produced documenting the experiences of the young people that frequent the skate park and Take 1 have managed to attract some funding from local businesses to help with sustainability.

Issues: There are still a noticeable number of cars for sale parking on Gregory Boulevard and other side streets. This issue has been raised at the NAT and is being monitored by CPO's before deciding an appropriate course of action.

The BOB's T&R, St Paul's and Pleasant Row T & R and residents that attend the Local Area Group (LAG'S) all want an increase in awareness raising to be targeted at the Eastern European communities in order to address and encourage better social integration into the new communities they find themselves in. For example, new residents are not always sure of how to present recycling or dispose of bulky waste appropriately. Scrap metal dealing is now becoming intolerable on some streets due to the noise made breaking scrap up in back gardens to get the metal for sale and the debris left behind, being discarded on the street or left in alleyways. The CPO's have been

tasked to resolve this issue, and there has been a meeting to look at getting leaflets out and speaking to the residents in the most effected streets.

Bins have been missed on particular streets across the area and this has been an ongoing issue. There has been an increase in complaints with regards the street cleansing of some of the foot paths in the ward which will be addressed and monitored over the next year via the Micro Street Cleansing Plan. This issue was recognised via the NAT some time ago and it will be necessary to ask the Locality Board for extra resources to help provide funds to bring about a sustainable improvement in the cleansing of the Ward.

Events: 5 April Community Partnership Forum Employment event at the Jubilee Campus Nottingham University.

3 July an introduction to Domestic Violence and Awareness Training for all service providers in the ward who deliver face to face work with the public.

1 August Feel Good Friday Event on the Forest, co-ordinated by the Hyson Green Children's Centre Team.

3 August there was a Sport Event day, co-ordinated by the Nottingham Sports Group and was supported with funding from the local Councillors. The main events were the 6 youth football teams and 6 adult football teams which participated on the day as well as a 5k run plus other fun sports activities. There were over 300 people in attendance which took place on the Forest.

9 August there was the Hyson Green Festival which took place on the Forest. This event was co-ordinated by the Hyson Green Cultural Group who are, in the main, local individuals that wished to put on a festival celebrating the diversity within the area. There was singing and dancing from a variety of cultures and food from around the world was on sale. It was an excellent social cohesion event bringing over 600 people together from all cultures and communities.

The young people's forum NG7 Voices has 2 years funding which is being co-ordinated by Hyson Green Youth Club and is an open group for all young people aged 14 – 25. MP Chris Lesley is supportive of the group which was also launched at the Hyson Green Festival.

Ward: Dunkirk and Lenton

NDO: Iffat Iqbal

Crime:

- In Quarter 1 all crime in the ward was down 18%, 244 crimes have been reported compared to 298 in the previous year.
- The largest volume of crime was theft with 80 incidents reported. The majority of offences are shop theft occurring at Sainsburys and QMC and the remaining relate to other theft offences at the QMC.
- 28 dwelling burglaries were reported, with the main cause being insecurities, compared to 44 in the same period last year.
- Dunkirk and Lenton ward has the highest crime rate for theft offences, second highest for vehicle crime and third highest for dwelling burglary compared to the 20 wards of Nottingham City.

ASB: There has been an increase of ASB incidents with 161 incidents reported compared to 81 last year. A lot more incidents were related to noise nuisance in this period.

Cleanliness Index: The Cleanliness Index Score for this quarter was 60 compared to neighbourhood target of 86.

Graffiti Reports: There has been a massive decrease in graffiti incidents totalling only 11 incidents compared to 63 in the same period last year.

Fly Tipping: Another great improvement, only 10 incidents reported in this period compared to 117 last year.

Unemployment Rate: The number of unemployed persons was 456 compared to 679 for the same period in the previous year, representing a decrease of -33%. However, figures could be skewed by the student population which is 68% of the total ward population.

Fire: There were no incidents of deliberate (primary and secondary) fires in the Ward for this period.

Key successes: Concerns of ASB, fly tipping and illegal parking was raised by St Anthony Court residents. Consultation was carried out with the residents and, as a result, CCTV and bollards were installed near the entrance to the parking area. Tree logs were placed on the green verges to secure the site as a short term temporary measure alleviating issues of ASB in the area.

Noise nuisance caused by students has been highlighted as a serious concern for EdnaGOlds Primary School and long term residents living in Lenton. Through a presentation the school showed 23% of their pupils were effected by noise mainly caused by students' late night parties which had an effect on pupil attendance and test results. As a result, local Councillors have set up a group involving the Police, Community Protection, Nottingham University Community Relations and Student Union, Neighbourhood Management, and NCC Student Strategy to plan actions to tackle this issue. Posters have been designed by children which will be turned into signs and put on lamp posts around the Lenton area raising awareness of the effects of noise nuisance. Also a Strategic Noise Group has been set up by NCC Environmental Health to introduce a Noise Strategy on Environmental Noise and to ensure greater co-ordination and effective use of powers and measures to reduce Neighbourhood noise.

The Student Waste Action plan and recycling banks have been successful in the area.

Issues: At the Leader Listens residents from Penn Avenue raised concerns of drug dealers in the Sherwin Grove alleyway and under the bridge on Sherwin Road and back of Penn Avenue. A meeting has been planned by the local Councillors in September to deal with this.

Waste management including recycling, bins on pavement, over-flowing and contaminated bins, and waste in gardens is still a major concern for residents.

Events: The Leader Listens event took place on 11 June at Thomas Helwy's Baptist Church and a large number of residents turned out to speak to Nottingham City Council leader. Residents' concerns were focused on housing issues including social housing and Article 4 Direction, noise mainly caused by students, parking, and development sites for building family homes and messy front and rear gardens.

The Lord Mayor, Councillor Ian Malcolm, officially unveiled a blue plaque at Penn Avenue, Lenton celebrating the maisonettes unique historical position in the geography of the City. The plaque commemorates the building of the maisonettes by Jesse boot in 1926 and recognises their unique architectural style, more likely to be seen in a London borough. Agencies also put on a fun afternoon for residents and Groundwork's carried out consultation on potential improvements to the grounds at the front and rear of the maisonettes and local children gave their own suggestions about how they would like the grounds to look. A report is being prepared to outline the recommendations.

A Community Fun Day was organised by the Dunkirk and Lenton Partnership Forum in the Church Square, highlights included Zimbabwean sounds and reggae, Mouthy Poets, Henna Painting and lunch prepared by Crocus Cafe.

NAT: NAT which has representation of various key service providers across the Ward are currently delivering/planning to deliver on the revised Ward priorities. Challenges include tackling waste management, noise nuisance, promoting positive mental health and wellbeing and reduction in burglaries.

Ward: Radford and Park

NDO: Rob Gabbitas

Crime: There has been a 19% reduction in all crime for the same period in 2014/15 compared to the previous year, representing 83 fewer crimes. Incidents of criminal damage saw an increase of 7, from 35 to 42. Crimes relating to violence increased by 41%, from 51 to 72.

There were fewer dwelling burglaries during this period with a 54% reduction from 56 to 26.

ASB: The Ward has seen a 28% increase in all ASB cases compared to the same period last year. This represents 57 more reported incidents.

Cleanliness Index: The Cleanliness Index Score for Radford and Park Ward based on a quarterly average was 63 compared to an average of 86 during the same period last year.

Graffiti Reports: During quarter 1 there have been 46 reported incidents of graffiti which is significantly lower than the 133 cases reported in the previous quarter (quarter 4), although this figure compares similarly to the 45 reported cases during the same quarter in the previous year.

Fly Tipping: There have been 141 incidents during quarter 1 compared to 75 for the same period last year. Some of this increase is a reflection of a stronger Community Protection presence across the Ward.

Community Protection:

Dog Fouling operations: 8

Alcohol seizures: 17

Bins on streets / Fixed Penalty Notices (FPN): 125

Letters Before Action (LBA): 128

Unemployment Rate: The number of unemployed persons was 1,915 compared to 2,287 for the same period in the previous year – representing a decrease of 372. This shows 16% fewer people

as unemployed.

Fire: There were 2 deliberate fires during this period.

Key successes: New build schemes continue to progress at Argyle Court/Kapwood Close and Highhurst Street. Both developments provide some scope for reviewing the wider street scene to consider whether additional funding could be made available to complement the new housing. This is particularly important at Clifford Street where there have been a series of site visits/briefings and dialogue with the Alfreton Road traders. Highways and Landscape designers will be looking at options for improving pedestrian safety on Clifford Street and reconfiguring the existing private car parking area which is now in a poor condition.

The new play equipment has been installed at the existing play area opposite the John Carroll Leisure Centre. This now provides a stronger connection between the open space play area and the indoor leisure facilities at John Carroll which will hopefully lead to higher take up facilities and more families and children experiencing the additional facilities in this area. The timing also coincides with the new build schemes by Nottingham City Homes and Nottingham Community Housing Association which will bring new families into this area.

Supported by Dunkirk and Lenton Forum, Radford Lenton Community garden project has overseen the transformation of the rear garden space which was previously undeveloped. It is now an attractive garden space which can be enjoyed by local residents and complements the library site.

Radford Recreation Ground – draft proposals are in place to promote this site as a Green Flag park – see separate report on this agenda. This development also links to the Green Corridor project which seeks to create a safer pedestrian and cycle pathway connecting the Lenton and Radford communities. Additional funding will be required to support the Green Corridor initiative particularly in terms of designing and installing safe crossing points along Castle Boulevard, Derby Road and Ilkeston Road.

Derby Road/Canning Circus 'Independence' event took place on Saturday 5 July and provided an opportunity for some Derby Road traders to market their wares and raise the profile of this area as an important specialist shopping destination. The event was supported by the Big Piano drop and by Primary artists.

Radford Mill site – Nottingham Community Housing Association (NCHA) held a successful launch event at John Carroll to officially launch the new house building scheme at Garden Street/Norton Street. This event has given rise to joint discussions about the promotion of a welcome event for new families in this area once all the housing developments have been completed.

Issues: Two specific priorities to address flytipping and waste management are being taken forward by City Services working in partnership through the NAT. A flytipping project group has met once in July and will be looking at ways to tackle repeat flytipping around car parking sites (Garfield and Clifford Streets).

City Services will also be working initially on Glentworth Road to raise awareness of waste management operations in this area and identify improvements such as alleyway clearances and gating improvements. Some funding has been made available to support this work over the next year, adopting a street by street approach – to involve key partners, door knocking, raising awareness of recycling and looking to develop neighbourhood initiative such as hanging basket

projects where there is sufficient resident support. The work around Glentworth Road will take effect during September – November with a review at the end of this period before moving onto Wordsworth Road and Grimston Road

Events: 31 May – Castle Cavendish organised a 10th Birthday event

3 June – Green Corridor cycle the route event

18 June – Radford Mill new build launch event by Nottingham Community Housing Association

5 July – African Women’s Empowerment Forum

31 July – Lenton Triangle – City Services cleansing ‘blitz’ – 20 additional tonnes of waste cleared.

4 August – Green Corridor Briefing - students design presentations

1 September – Grimston Road alleyways – new waste management campaign in this area

11 October- Curry in the Park at Radford Recreation Ground

Recommendation(s):

1	To note the key information from the Ward Performance reports
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1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports will also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that ‘public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods’; Ward Performance reports will help to support this.
- 2.3 The Ward Performance report captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as

the Ward Action Plan, Neighbourhood Action Team's (NAT) action log, Crime and Drug Partnership (CDP) plans and other partners' implementation plans.

2.4 The Ward Performance reports are co-ordinated by Neighbourhood Development Officers, with data analysis undertaken by the CDP.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 None

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) x

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Neighbourhood Working Framework 2012 CLT report.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

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SUMMARY PERFORMANCE REPORT

AREA 4 : Quarter 1

Arboretum, Dunkirk and Lenton, Radford and Park

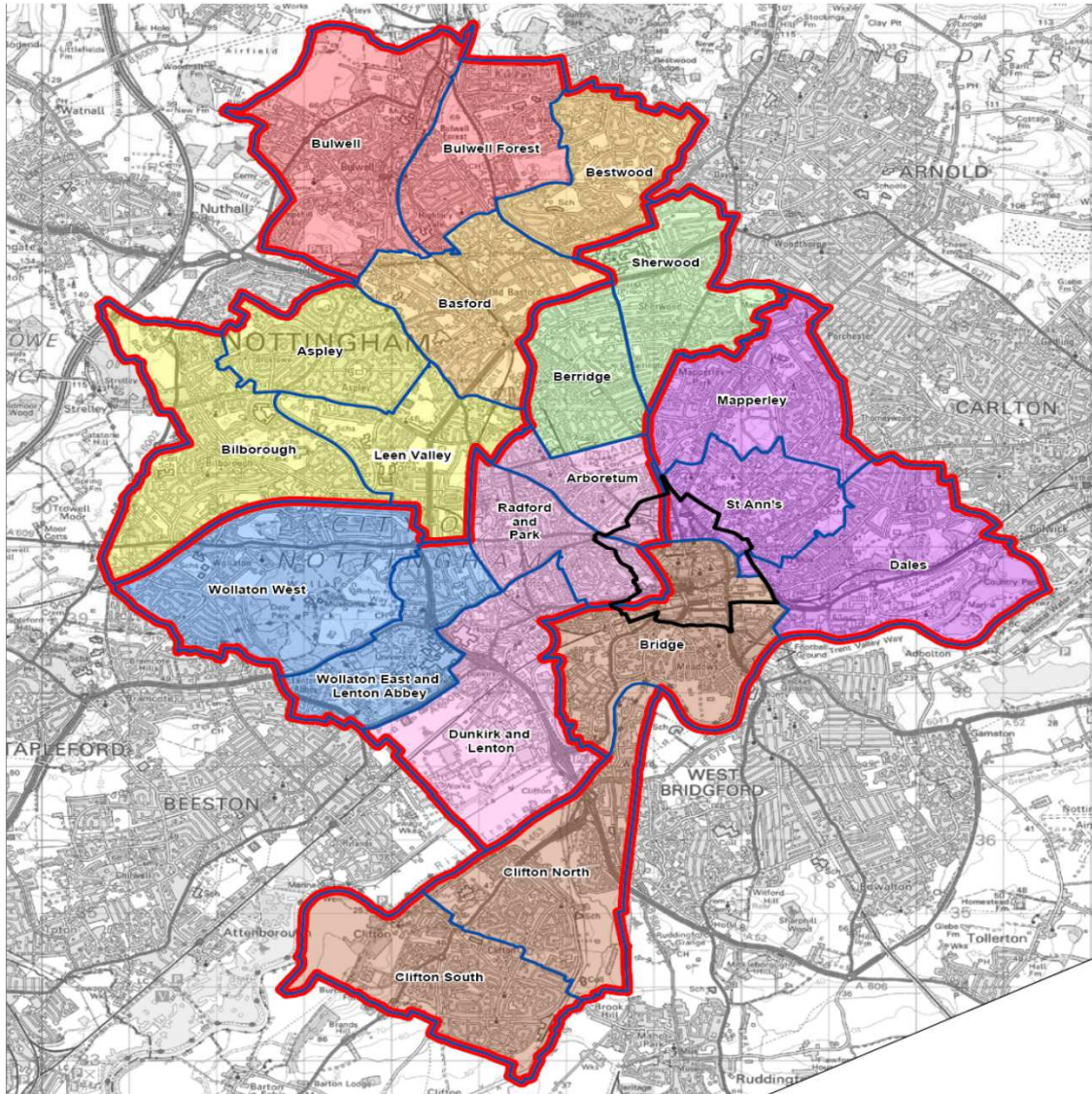
Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Arboretum	Criminal Damage	49	57	8	16%	46	0	-46	-100%	46	0	-46	-100%	60	0	-60	-100%	49	57	8	16%
	Theft	78	61	-17	-22%	63	0	-63	-100%	70	0	-70	-100%	62	0	-62	-100%	78	61	-17	-22%
	Violence	75	82	7	9%	89	0	-89	-100%	115	0	-115	-100%	99	0	-99	-100%	75	82	7	9%
	Dwelling Burglary	49	33	-16	-33%	30	0	-30	-100%	29	0	-29	-100%	43	0	-43	-100%	49	33	-16	-33%
	All Crime	395	358	-37	-9%	346	0	-346	-100%	372	0	-372	-100%	394	0	-394	-100%	395	358	-37	-9%
	ASB	235	324	89	38%	279	0	-279	-100%	243	0	-243	-100%	254	0	-254	-100%	235	324	89	38%
Average Qtrly score	Deliberate Fires	11	4	-7	-64%	6	0	-6	-100%	1	0	-1	-100%	5	0	-5	-100%	11	4	-7	-64%
	Cleanliness Score	89	63	-26	-29%	85	0	-85	-100%	89	0	-89	-100%	94	0	-94	-100%	89	63	-26	-29%
	Graffiti	83	82	-1	-1%	92	0	-92	-100%	109	0	-109	-100%	135	0	-135	-100%	83	82	-1	-1%
	Fly-Tipping	248	110	-138	-56%	190	0	-190	-100%	170	0	-170	-100%	161	0	-161	-100%	248	110	-138	-56%
	Dog Fouling	48	57	9	19%	41	0	-41	-100%	64	0	-64	-100%	95	0	-95	-100%	48	57	9	19%
Unemployment	2500	2258	-242	-10%	2438	0	-2438	-100%	2328	0	-2328	-100%	2361	0	-2361	-100%	2500	2258	-242	-10%	

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Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Dunkirk & Lenton	Criminal Damage	30	29	-1	-3%	24	0	-24	-100%	16	0	-16	-100%	46	0	-46	-100%	30	29	-1	-3%
	Theft	86	80	-6	-7%	78	0	-78	-100%	86	0	-86	-100%	85	0	-85	-100%	86	80	-6	-7%
	Violence	32	35	3	9%	36	0	-36	-100%	37	0	-37	-100%	37	0	-37	-100%	32	35	3	9%
	Dwelling Burglary	44	28	-16	-36%	12	0	-12	-100%	18	0	-18	-100%	37	0	-37	-100%	44	28	-16	-36%
	All Crime	298	244	-54	-18%	230	0	-230	-100%	221	0	-221	-100%	310	0	-310	-100%	298	244	-54	-18%
	ASB	81	161	80	99%	85	0	-85	-100%	107	0	-107	-100%	134	0	-134	-100%	81	161	80	99%
Average Qtrly score	Deliberate Fires	1	0	-1	-100%	4	0	-4	-100%	2	0	-2	-100%	1	0	-1	-100%	1	0	-1	-100%
	Cleanliness Score	86	60	-25	-30%	86	0	-86	-100%	88	0	-88	-100%	31	0	-31	-100%	86	60	-25	-30%
	Graffiti	63	11	-52	-83%	46	0	-46	-100%	24	0	-24	-100%	8	0	-8	-100%	63	11	-52	-83%
	Fly-Tipping	117	10	-107	-91%	178	0	-178	-100%	152	0	-152	-100%	46	0	-46	-100%	117	10	-107	-91%
	Dog Fouling	43	2	-41	-95%	31	0	-31	-100%	66	0	-66	-100%	37	0	-37	-100%	43	2	-41	-95%
Unemployment	679	456	-223	-33%	616	0	-616	-100%	514	0	-514	-100%	480	0	-480	-100%	679	456	-223	-33%	

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Radford & Park	Criminal Damage	35	42	7	20%	33	0	-33	-100%	40	0	-40	-100%	47	0	-47	-100%	35	42	7	20%
	Theft	134	95	-39	-29%	99	0	-99	-100%	112	0	-112	-100%	111	0	-111	-100%	134	95	-39	-29%
	Violence	51	72	21	41%	54	0	-54	-100%	64	0	-64	-100%	50	0	-50	-100%	51	72	21	41%
	Dwelling Burglary	56	26	-30	-54%	33	0	-33	-100%	38	0	-38	-100%	25	0	-25	-100%	56	26	-30	-54%
	All Crime	434	351	-83	-19%	313	0	-313	-100%	403	0	-403	-100%	391	0	-391	-100%	434	351	-83	-19%
	ASB	204	261	57	28%	273	0	-273	-100%	206	0	-206	-100%	189	0	-189	-100%	204	261	57	28%
Average Qtrly score	Deliberate Fires	2	2	0	0%	11	0	-11	-100%	1	0	-1	-100%	3	0	-3	-100%	2	2	0	0%
	Cleanliness Score	86	63	-23	-27%	87	0	-87	-100%	87	0	-87	-100%	32	0	-32	-100%	86	63	-23	-27%
	Graffiti	45	46	1	2%	13	0	-13	-100%	34	0	-34	-100%	12	0	-12	-100%	45	46	1	2%
	Fly-Tipping	75	141	66	88%	66	0	-66	-100%	46	0	-46	-100%	20	0	-20	-100%	75	141	66	88%
	Dog Fouling	207	30	-177	-86%	116	0	-116	-100%	170	0	-170	-100%	58	0	-58	-100%	207	30	-177	-86%
Unemployment	2287	1915	-372	-16%	2156	0	-2156	-100%	2031	0	-2031	-100%	2027	0	-2027	-100%	2287	1915	-372	-16%	

Area 4 Total	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
	Criminal Damage	114	128	14	12%	103	0	-103	-100%	102	0	-102	-100%	153	0	-153	-100%	114	128	14	12%
	Theft	298	236	-62	-21%	240	0	-240	-100%	268	0	-268	-100%	258	0	-258	-100%	298	236	-62	-21%
	Violence	158	189	31	20%	179	0	-179	-100%	216	0	-216	-100%	186	0	-186	-100%	158	189	31	20%
	Dwelling Burglary	149	87	-62	-42%	75	0	-75	-100%	85	0	-85	-100%	105	0	-105	-100%	149	87	-62	-42%
	All Crime	1127	953	-174	-15%	889	0	-889	-100%	996	0	-996	-100%	1095	0	-1095	-100%	1127	953	-174	-15%
	ASB	520	746	226	43%	637	0	-637	-100%	556	0	-556	-100%	577	0	-577	-100%	520	746	226	43%
	Deliberate Fires	14	6	-8	-57%	21	0	-21	-100%	4	0	-4	-100%	9	0	-9	-100%	14	6	-8	-57%
Average Qtrly score	Cleanliness Score	87	62	-25	-28%	86	0	-86	-100%	88	0	-88	-100%	52	0	-52	-100%	87	62	-25	-28%
	Graffiti	191	139	-52	-27%	151	0	-151	-100%	167	0	-167	-100%	155	0	-155	-100%	191	139	-52	-27%
	Fly-Tipping	440	261	-179	-41%	434	0	-434	-100%	368	0	-368	-100%	227	0	-227	-100%	440	261	-179	-41%
	Dog Fouling	298	89	-209	-70%	188	0	-188	-100%	300	0	-300	-100%	190	0	-190	-100%	298	89	-209	-70%
	Unemployment	5466	4629	-837	-15%	5210	0	-5210	-100%	4873	0	-4873	-100%	4868	0	-4868	-100%	5466	4629	-837	-15%



Arboretum

Area Committee Report

Unofficial December 2014
Data

Ward Priorities

Theme	Priorities	Key Actions	Outcome – April – August 2014	Lead
Safer	<p>Reduce Burglary</p> <p>Reduce Violent Crime</p> <p>Reduce Anti Social Behaviour relating to Alcohol/drug use (on street.)</p>	<p>Operation Graduate and Coconing</p> <p>Raise awareness of Domestic violence and abuse.</p> <p>Increase the number of confiscations'</p> <p>Reduce drug/alcohol use on all of the local Park.(Street Drinkers Plan)</p>	<p>All households will be visited and given target hardening advise. Plus the whole street will be made aware Of the problem.(50+ done to date). A Partnership working group has now develop a DV Action Plan to raise awareness and reduce DV in the Ward.(1 training event delivered).</p> <p>Absenter 290 confiscation 2nd only the city over this period.</p> <p>Drug Raids 4 over the last period due to community intelligence.</p>	Police/ Community Protection
Neighbourhoods	<p>Reduce Bins on street.</p> <p>Reduce Fly Tips & Dog Fowling.</p>	<p>Increase enforcement action.</p> <p>Increasing education of local residents.</p> <p>Increase street cleansing via the Micro plan.</p> <p>Improve lighting on Bridlington Park.</p> <p>Deliver phase 2 of the fencing project in Hyson Green.</p>	<p>Street targeted are Thurman, Collinson Street and Gregory Boulevard.(over 30 FPN's issued) .</p> <p>Leafleting & one to one conversations carried out with residents of the flats above the shops on Radford Road regarding fly tipping issues.</p> <p>Dog fouling operations completed Newstead Grove Area. (4 in total).</p> <p>This has project has been completed.</p> <p>Awaiting quote from NCH for Fencing. Resident consultation delivered.</p>	Community Protection & City Services
Families	<p>Provide play & youth activities increase out reach work.</p>	<p>The team has been under going a reorganization during this period.</p>	<p>The team has delivered a skeleton service over this period and are concentration on the summer play events</p>	Central Family & Community Team

<p>Health</p>	<p>Raise Awareness of positive mental health in communities.</p> <p>Reduce Childhood obesity</p> <p>Reduce Alcohol Consumption</p>	<p>Deliver mental health awareness training to front line workers.</p> <p>A children's strategy is being developed.</p> <p>An alcohol strategy is being developed.</p>	<p>TBC</p> <p>TBC</p>	<p>Public Health</p>
<p>Working</p>	<p>Increase in training and employment opportunities.</p>	<p>Improve service provision for training education services to support residents who need help in accessing job search, training courses, CV writing.</p>	<p>2 years of funding secured for unemployed 18 – 24 years olds to access, training and jobs in the area through the Youth Contract. Delivery model and partners being developed.</p> <p>In discussions with Castle Cavendish about employment priorities for their funding 2014/15.</p>	<p>Kevin Bartlett Economic Development & Castle Cavendish Dave Brennan</p>

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Hyson Green Patch 1 Arboretum Patch 2	30/04/14 at 1.00pm – 3.00. 10/06/14 at 10.30am – 12.30.	Mary Potter Centre
Hyson Green Patch 1	17/06/ 14 at 10am – 12.00. 05/08/14 at 2.00pm – 3.00.	Mary Potter Centre
Hyson Green 2 Arboretum Patch 1	18/07/14 at 10am-11.30pm. 12/08/14 at 1.00pm -3.00pm	Mary Potter centre

Community Meetings

Group	Date	Venue
LAG	16/04/14 at 6.00 - 7.00 pm 21/05/14 at 6.00 - 7.00pm 25/06/14 at 6.00 – 7.00pm 04/08/14 at 2.30 – 3.30pm	Mary Potter centre
NBFE	01/04/14,07/05/14, – 5.30 -7.30pm 06/06/14 at 10am – 11.30am, 28/07/14 at 5.00 – 6.00pm 12/08/14 at 9.30am – 12.00.	Marcus Garvey Centre
Community partnership Forum Launch and Training/ Employment Event.	05/04/14 at 11am – 5pm	The Uuniversity of Nottingham, Jubilee campus.
Community partnership Forum	14/04/14, ,12/05/14,16/06/14,14/07/14,18/08/14 at 5.30pm- 7.30pm. 28/04/14, 25/06/14, 25/07/14,27/08/14 at 6-8pm	Mary Potter Centre Marcus Garvey Centre

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Community partnership Forum Launch Event	Community Partnership Forum CPF - Public Meetings	05/04/14, 28/04/14, 25/06/14, 25/07/14,27/08/14 at 6-8pm	Nottingham University Marcus Garvey Centre
Voluntary Sector Meeting	Partnership Council	July at 10.am – 12	The Bridge Centre
Women's Empowerment Forum		05/07/14 at 1.00 – 8pm	The Bridge Centre

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Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
LAG Meeting	Police	17/09/14 at 6.00 – 7.00pm	Mary Potter Centre
Community Partnership Event	Community Partnership Forum	29/09/14 at 6.00 – 8.00pm 27/10/14 at 6.00.- 800pm 24/11/14 at 6.00 – 8.00pm.	Marcus Garvey Centre
Student Week of Action	Student Strategy Manager	First week of October TBC	Student Areas TBC

Finance

Ward Councillor Budgets

Total Amount allocated this period £6,671

Budget Remaining Unallocated £6,671(inc of 2014-15 allocation)

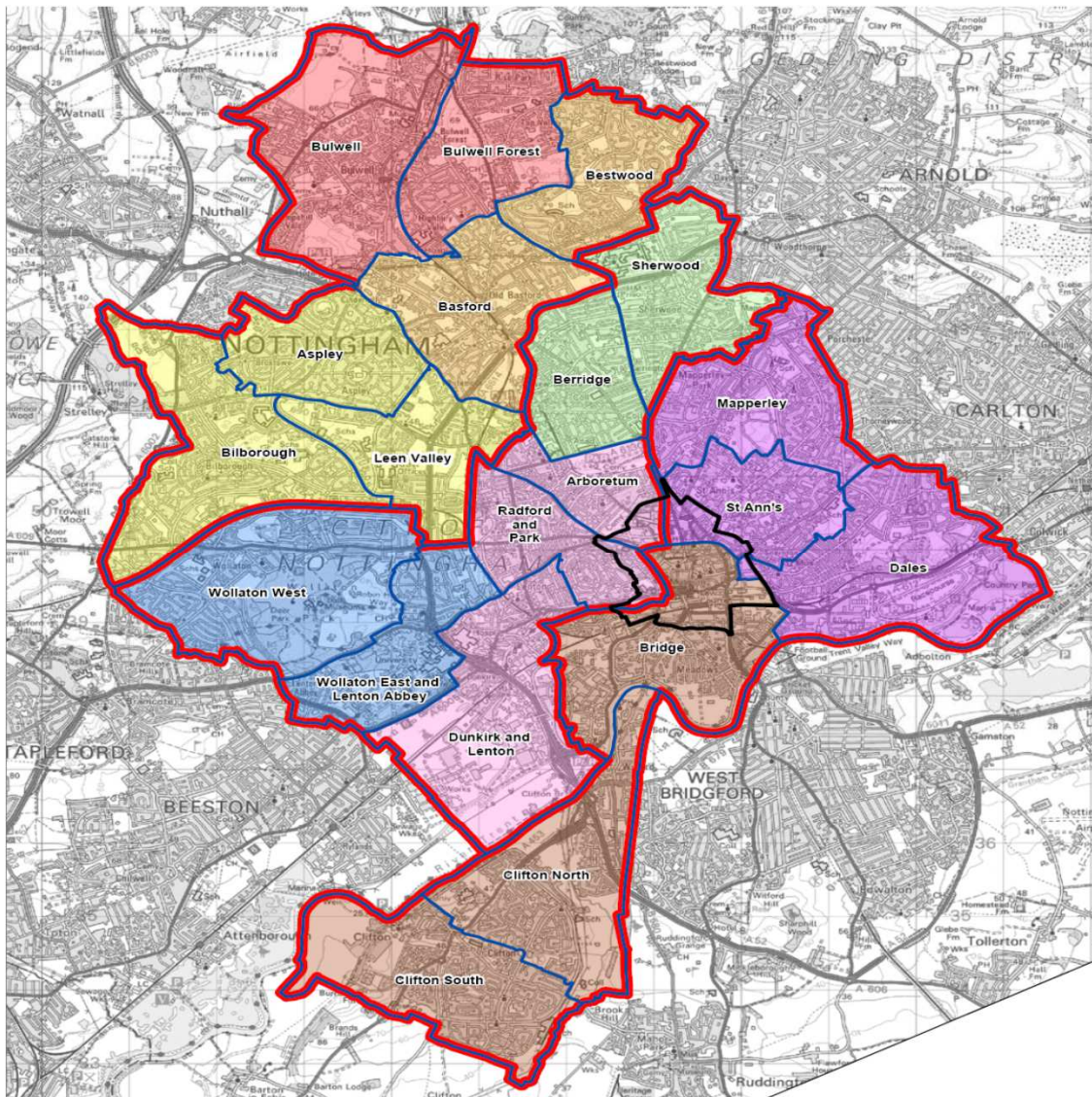
Area Capital Fund

Total Amount allocated this period £1,900

Budget Remaining Unallocated £166,359 (inc of 2014-15 allocation)

Others – Section 106, NCH Environmentals, Other Funding

£0(this period)



Dunkirk and Lenton

Area Committee Report

Unofficial May to Sep 2014
Data

Ward Priorities (Renewed Aug 2014)

Theme	Priorities	Key Actions	Outcome	Lead
Neighbour hoods	1-Tackle noise nuisance	<ul style="list-style-type: none"> Increasing education of local residents and students. Noise awareness posters designed by local children living in the Lenton area made into signs that can be attached to lampposts Cacogen car deployed evenings and Friday/Saturday nights until 1am to directly deal with ASB and Noise issues. Noise awareness campaigns to be run by Nottm Uni periodically – including start of term, Christmas and post-examinations 	<p>More peace for local residents, a more tranquil environment.</p> <ul style="list-style-type: none"> •Increased reporting •More effective response to noise nuisance 	University of Nottingham Neighbourhood Services/Community Protection
	2-Enviro-crime <ul style="list-style-type: none"> •Contaminated bins •Bins on pavements •Messy gardens 	<ul style="list-style-type: none"> Student fortnight of Action commencing 6th Oct, focus noise and waste management When Students return CPO's will be visiting and educating students on recycling, bin days and advise on bringing bins off the pavements. Name gathering for Section 46's LBA's issued to Owners and Landlords for messy gardens. If they do not comply their details are passed to Environmental Health. Increasing education of local residents and students. Increase enforcement action Love Where You Live project to be run in 2014/15 	<ul style="list-style-type: none"> •Improved visual amenity Cleaner Neighbourhood 	<p>Nottingham University Community Protection Police</p> <p>Neighbourhood Services/Community Protection</p> <p>Neighbourhood Services/Community Protection</p>
Family	Communication strategy to improve dialogue with young people and promote activities	<p>The team has been under going a reorganization during this period.</p> <p>Following restructure no new activities have been developed</p>	<p>More access to activity. Activity is more visible in community</p>	<p>Family and Community</p> <p>Activ8th</p>

Theme	Priorities	Key Actions	Outcome	Lead
Safer	Reduce burglaries	<ul style="list-style-type: none"> •Operation Graduate and Coconing, greater resource will be supplied by the division and micro-beat patrolling system used. •Reduce burglaries by Police being visible when patrolling. • Crime prevention advice and target harden the houses having been burgled and also the surrounding houses. •Target offenders. •Nottm Uni works with Police on door-to-door campaign on burglary (November and February), support Op Graduate, send burglary emails to streets where a burglary has taken place, support for Student Watch pilot, social media messaging throughout year 	<p>Higher profile operation leading to decrease in burglary and increase in confidence.</p> <p>Increased presence will have positive effect on ASB in New Lenton.</p> <p>Safer environment for Pedestrian</p>	<p>Police University of Nottingham</p>
	Cycling on pavement	<ul style="list-style-type: none"> •Operations to tackle Cycling on Pavement is on hold during the Tram Works stopping and issuing warning and advise only. Once works have been completed and signage is clearer, TOR's (FPN's) will be issued. •Police Swap a Lock scheme to be delivered in the ward •Cycling stands to be installed on Derby Road and Lenton Blvd. • Creation of a green corridor between Lenton flats site /Sandfield across to Radford and canal determining route and exploring funding options 	<p>Improved walking/cycling/cohesion</p> <p>Create links between new green spaces to making cycling/walking a safer and pleasant experience-</p>	<p>Community Protection Neighbourhood Services University of Nottingham Cycling Strategy Officer DLPF</p>
Health	Promoting positive mental health among the whole Community	<ul style="list-style-type: none"> •Deliver mental health awareness training to front line workers who have regular face to face interactions with residents and students. •On-going, Student Services at the University offers a wide range of support for the mental health of students 	<p>Enable workers who regularly engage with citizens and students to use opportunities to promote mental wellbeing.</p>	<p>Health Promotion Nottingham University</p>
Work	Signposting young people towards apprenticeship	<ul style="list-style-type: none"> •Digital inclusion project at DLPF offering IT access, printing and employment advice, info and guidance. •Sustrans travel support scheme offering bus passes for training, interviews and first month of job. •Area lead Castle Cavendish funded 52, 18-24 year olds to access work and 92 to access training or education through the Youth Contract. •NCC funding two part time Community Employment Worker through Castle Cavendish. •Digital Inclusion project starting at Dunkirk Community Centre in Sep 2014. 	<p>Increase of employment in the ward</p> <p>More local people accessing training and employment</p>	<p>Employment & Skills Team DLPF NDO Dunkirk Community Centre Castle Cavendish</p>

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Dunkirk and Abbey Bridge	Tue 9 th Sep 2014, 10.30am to 12pm	Dunkirk Community Centre
Penn Ave	Tue 14 th Oct 2014, 10.30am to 12pm	Penn Ave Car Park
Hillside and QMC	Tue 11 th Nov 2014, 10.30am to 12pm	Hillside shops
Lenton High-rise flats/Lenton Blvd	Tue 9 th Dec 2014, 10.30am to 12pm	Church Square Lenton

Community Meetings

Group	Date	Venue
Lenton Community meeting	26 th Sep 2014, 5.30pm to 7.00pm	Thomas Helwys Baptist Church
NAG Meeting	29 th Oct 2014, 6.30pm	Rose and Crown Pub, Derby Rd
Dunkirk Community meeting and Neighbourhood Watch meeting	Wednesday 29 th Oct 2014, 6pm to 7.30pm	Dunkirk Community Centre

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Leader Listen Event	City Council Leader Jon Collin's wants to hear residents views, come and have your say	11 th June 2014, 5pm to 6.30pm	Thomas Helwy's Baptist Church, Church St, Lenton
Penn Ave Family Fun afternoon	Neighbourhood Services, NCH and Partners	9 th July, 3pm to 5pm	Penn Ave
Community Fun Day	DPLF	12 th July 2014, 11am to 4pm	Church Square Lenton

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Student Fortnight Of Action	Neighbourhood Services and Partners	6 th Oct to 17 th Oct 2014	Various venues across Area 4
Martin-mass fair	Dunkirk and Lenton Partnership Forum	15 th November 2014	Priory Church and adjoining Park
Tasty Tuesdays in Lenton	DPLF/THBC/ Priory Church/Crocus café	Every 2 weeks 7pm	Crocus cafe

Finance

Ward Councillor Budgets

Total Amount allocated this period £12,060

Budget Remaining Unallocated £22,312 (inc 2014 allocation)

Area Capital Fund

Total Amount allocated this period £6,300.00

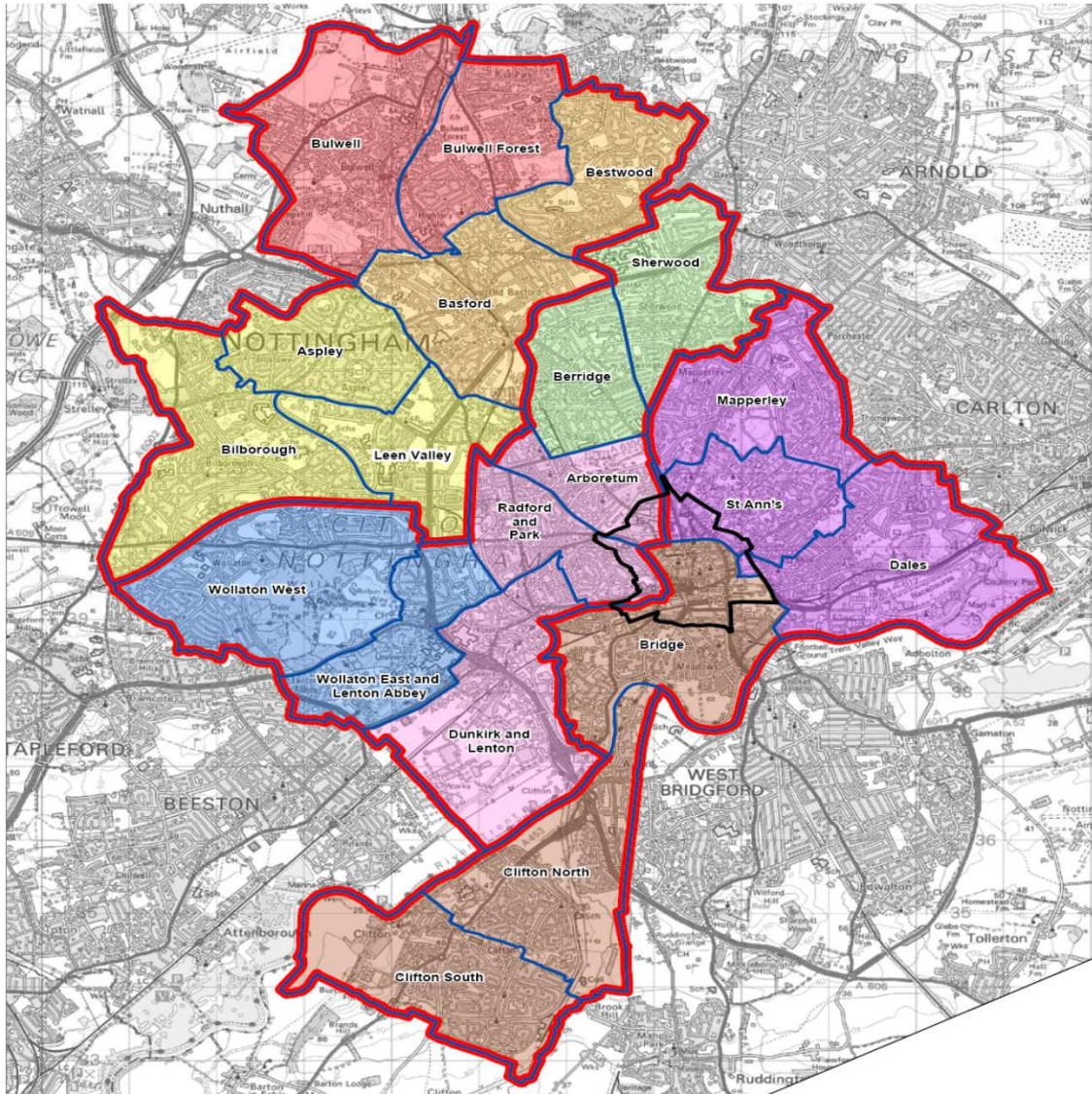
Budget Remaining Unallocated £65,454 (inc of 2013-14 allocation)

Others – Section 106, NCH Environmentals, Other Funding

NCH Environmental

Total Amount allocated this period £26,552

Budget Remaining Unallocated £17,552



Radford and Park

Area Committee Report

Unofficial May to September 2014 Data

Ward Priorities 2014

Theme	Priorities	Key Actions	Outcome	Lead
Families	strengthen offer for children and young people.	Following restructure no new activities have been developed. Continues to support Radford Girls Football and Radford Youth Project	Families will be healthier, fitter and emotionally resilient with an enjoyable and safe place for children to grow up	Family and Community
Health	Promoting positive mental health among students and residents	Deliver mental health training to front line workers who have regular interactions with residents and students. Ongoing – University Student Services offer a wide range of support for the mental health of students	Enable workers who regularly engage with citizens and students to use opportunities to promote mental well being	Health Promotion University of Nottingham
Working	Increase in training and employment opportunities including apprenticeships	Castle Cavendish supporting 18-24 year olds to access work and training or education through the youth contract delivery model. NCC funding two part time Community Employment Workers through Castle Cavendish.	More local people accessing training and employment	Employment and Skills Team Castle Cavendish

Theme	Priorities	Key Actions	Outcome	Lead
Neighbourhoods	1 .Improve alleyways, cleansing and security.	Glentworth Road project – September 2014	Community safety Cleaner streets	City Services
	2. Tackle fly tipping	Draft proposals to be identified through Fly tip working group	Fewer fly tips Cleaner Streets, car parks and open spaces	City Services Community Protection
Safer	Reduce anti social behaviour (ASB) and burglaries	High visibility patrols, working in partnership with local businesses within Castle Retail Park	Community safety	Police CPO's
		Continue patrols around the soup kitchen on Hartley Road in response to a rise in reported ASB. St Peters – high visibility patrols to be continued in an effort to further reduce drinking and littering	Community safety Road safety Increase use of park areas	Police CPO's
	Vehicle crime	patrol priorities – specifically around deterring and detecting car crime. Residents urged to protect vehicles from thieves and have been ask to comply with key security measures - not leaving items on display, removing valuables, using secure, attended car parks, use of well-lit areas, using immobilisers, alarms and steering locks, use of anti theft devices.	Reduction in number of thefts from vehicles and damage to vehicles	Police PCSO's CPO's

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Radford West	12 June 2014 (2.30pm)	Hartley Road / Addington street
Leen	10 July 2014 (2.30pm)	Hartley Road / Forster Street
Park	14 August 2014 (2.30pm)	Tennis Drive

Community Meetings

Group	Date / time	Venue
Radford and Leen Tenants and Residents Association	20 May, 17 June, 15 July (6.45pm)	St Peter's Church, Hartley Road
BRAMTRA (Bramcote Estate Tenants Group)	3 July, 4 September (AGM)	Community Room, Affinity Sutton Housing Centre, Redoubt Street
Radford West Residents Group	10 June, 8 July (6.00pm)	Pine View Community Room (Ground Floor), Woodlands
Lenton Triangle Community Meeting	19 May, 21 July (6.30pm)	PRIMARY, 33 Seely Road,

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Castle Cavendish – 10 th Birthday celebrations	Castle Cavendish	Saturday 31 May 12.30pm – 4.30pm	Castle Cavendish, Norton Street
Radford Mill – new build launch event	Nottingham Community Housing Association (NCHA) Nottingham City Council Galliford Try Partnerships Central Pelham Architects	Wednesday 18 June 12 noon	John Carroll Leisure Centre
Canning Circus / Derby Road – celebrating independent retailers	Derby Road Retail Group Nottingham City Council PRIMARY artists	Saturday 5 July 10am – 4pm	Canning Circus

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Ward Walk and Leaders Listens	City Council – Locality Management Resident Groups	Monday 15 September 5pm – 7.30pm	Millenium Zion Church, Churchfield Lane
Tenants Fun Day	Nottingham City Homes	Saturday 27 September	tbc
Curry in the Park (Radford Recreation Ground)	City Council – Parks and Locality Management / University of Nottingham / Friends of Radford Rec	Saturday 11 October (3.00 – 5.00pm)	Radford Recreation Ground

Finance

Ward Councillor Budgets:

Total Amount allocated this period £910

Budget Remaining Unallocated £24,364 (including Councillor allocations for 2014/15)

Area Capital Fund 2013/15:

Total Amount allocated this period: £1,000

Budget Remaining Unallocated £130,954 (Local Transport Plan / LPT - £61,623 Public Realm £69,331)

Other funding:

NCH: Environment Budget 2014/15: see separate NCH report

Section 106 / other: None

ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK AREA COMMITTEE
17 SEPTEMBER 2014

Title of paper:	AREA CAPITAL FUND – 2014/15 PROGRAMME	
Director(s)/ Corporate Director(s):	Andy Vaughan Strategic Director for Commercial and Neighbourhood Services	Wards affected: Arboretum Dunkirk and Lenton Radford and Park
Report author(s) and contact details:	John Marsh, Central Locality Manager John.marsh@nottinghamcity.gov.uk Tel: 0115 8838467 Rob Gabbitas, Neighbourhood Development Officer Rob.gabbitas@nottinghamcity.gov.uk Tel: 0115 8838472 Iffat Iqbal, Neighbourhood Development Officer Iffat.iqbal@nottinghamcity.gov.uk Tel: 07985221347 Linda Wright, Neighbourhood Development Officer Linda.wright@nottinghamcity.gov.uk Tel: 0115 8838473	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highways Services Nancy.hudson@nottinghamcity.gov.uk Tel: 0115 8765633	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		X
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		X
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		X
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		X
Summary of issues (including benefits to citizens/service users):		
This report details the latest allocation for the Local Transport Plan (LTP) element under the Area Capital Fund for highways and footways. It also highlights schemes which have recently been prioritised by Ward Councillors for approval by the Area Committee in accordance with the City Council's Constitution.		
Recommendation(s):		
1	To note the monies available to Arboretum, Dunkirk and Lenton and Radford and Park Wards, as outlined in Appendix 1.	
2	To approve new schemes prioritised by Ward Councillors since the last Area Committee meeting, as detailed in Appendix 1 (shown as non-shaded).	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods”, the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme have included footpaths, fences, visual enhancements to the public realm, refurbishment of parks and improvements to public buildings.
- 1.2 Resources are allocated from the Nottingham City Council General Fund, the LTP and the Housing Revenue Account (HRA). To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and changes in land values.
- 1.4 The Area Committee is invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham’s neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 2.2 As part of the budget process Nottingham City Council has approved an LTP capital allocation of £2.5 million citywide for 2013 - 2015.
- 2.3 This process provides an opportunity for the Area Committee to make comment on suggested schemes and their progress.
- 2.4 Area Capital Fund schemes, including the LTP element, have been identified through various methods including consultation, citizen feedback via Councillors Casework and partnership working. Discussions on potential schemes take place at monthly Neighbourhood Action Teams (NAT) meetings, regular briefings with Ward Councillors and monthly ward walks across neighbourhood police beats.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 A Risk Register has been produced and is monitored regularly.

6. EQUALITY IMPACT ASSESSMENT

6.1 Not needed

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

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Arboretum Area Capital 2013 - 2015 Programme

Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Belper Road	Footpath	Approved November 2013	£2,208		Yes	Full resurface of footpath adjacent to LIGA - one side only
Patterson Street	Footpath	Approved November 2013	£2,414		Yes	Full resurface of footpath opposite "Amelia" - one side only
Claypole Road	Carriageway	Approved November 2013	£19,212		Yes	Full resurface of carriageway from Radford Road to Maple Street
Radford Road	Lining	Approved September 2013	£5,000		Yes	Lining on Radford Road, to included St Pauls Ave and Pleasant Row
Court St / Dalkeith Terrace	Parking	Approved September 2013	£7,500			Parking restrictions on Court Street and Dalkeith Terrace
Belper Road	Parking improvements	Delegated Authority 12 July 2013	£8,584	--	Yes	Contribution to scheme to improve parking facilities on Belper Road
Ayre Street	TRO	Delegated Authority 7 March 2013	£5,000		Yes	

Total LTP schemes *

£49,918

Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridlington St Park Lights	Lighting	Approved May 2013	£1,900		Yes	Contribution to lighting scheme in Bridlington Street Park Project
Berridge Junior School	Signage	Approved February 2014	£499		Yes	Contribution to supply and fitting of six anti-litter signs, designed by school children, around the school
Holland Street	Fencing	Approved February 2014	£850		Yes	Additional fencing for Holland Street gating project
Maple Street Park	Fencing	Approved February 2014	£1,600		Yes	Replacement fencing as part of area regeneration
Belper Road	Fencing	Delegated Authority October 2013	£3,655		Yes	Remove wall and install rails as part of works to regenerate Belper Road car parking area
Priority cleansing areas	Equipment	Approved November 2013	£708		Yes	Replacement cleansing equipment for use on Gregory Boulevard
Holland Street	Gating Order	Approved September 2013	£4,000		Yes	Gating order
Bridlington Street Park	Rat Bait Bins	Approved September 2013 by DA	£504		Yes	2 rat bait bins to be installed at Bridlington Street Park as agreed with Public Health Officers
The Forest	Contribution	Approved May 2013	£30,000		Yes	

Total Public Realm schemes**

£43,716

Arboretum Decommitments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£31,580	

Total Decommitted ***

£31,580

2013-2015 LTP allocation	£132,000
LTP carried forward from 2011-2013	£14,953
2013 - 2014 Public Realm allocation	£39,600
Public Realm carried forward	£2,260
2014 - 2015 Public Realm allocation	£39,600
Total Available 2013 - 2015 ACF	£228,413
<i>*Less LTP schemes</i>	- £49,918
<i>**Less Public Realm schemes</i>	- £43,716
<i>***Decommitted funds</i>	+ £31,580
Remaining available balance	£166,359
LTP element remaining	£128,615
Public Realm element remaining	£37,744

Dunkirk & Lenton Area Capital 2013 - 2015 LTP schemes

Dunkirk & Lenton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton Boulevard safety	safety audit	Prioritised 11 August 2014	£200			Safety audit to cover installation of signs, railings and other items on Lenton Boulevard schemes
Lenton Boulevard refuges	earth replacement	Prioritised 11 August 2014	£1,665			Replacement of earth with tarmac on central refuges of Lenton Boulevard
Lenton Boulevard south	slab replacement	Prioritised 11 August 2014	£206			Replacement of slabs with tarmac on south side of Lenton Boulevard
Dunkirk & Lenton survey	Survey	Prioritised 16 July 2014	£200			Resident questionnaire letter survey on Rathmines Close, Ingham Grove, Arnesby Road, Swenson Avenue, Martinmass Close, Lenton Manor
Lenton Boulevard Bollards	Bollards	Approved May 2014	£3,360			Removal of existing non-matching bollards and replacement with uniform heritage black bollards with Nottingham City logo
Lenton Boulevard Sign	Signs	Approved May 2014	£1,930			Provision of single post "Welcome to Lenton Sign"
Lenton Boulevard Sign	Signs	Approved May 2014	£139			Installation of sign on Lenton Boulevard
Lenton Boulevard rail	Guard rail	Approved May 2014	£29,842			Replace grey public safety barrier with black heritage barrier railing.
Montpelier Road	Signs	Approved May 2014	£1,500			Amendment to existing signing and lining to reduce HGV access to Montpelier Road
Lenton Bvd Area	SNP	Approved May 2014	£1,910		Yes	Refurbishment / replacement of cast street name plates in Lenton Bvd area
Sainsbury's, Derby Road and Lenton Boulevard	Cycle stands	Approved November 2013	£2,000			Two cycle stands outside Sainsbury outlets as part of Citywide cycling improvement strategy

Total LTP schemes*

£42,952

Dunkirk & Lenton Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton Boulevard bins 2	litter bins	Prioritised 28 August 2014	£960			Replacement of 3 further litter bins in Lenton Boulevard area
Lenton Road fingerpost	signage	Prioritised 6 August 2014	£1,000			Contribution towards the installation of cast iron "public footpath" fingerposts on Lenton Road
Lenton Boulevard rail 2	knee rail	Prioritised 11 August 2014	£2,192			Further knee rail to south section of Lenton Boulevard - extend 211m
Rolleston Drive	Tree works	Prioritised July 2014	£1,000			Prune two trees in Rolleston Drive area to open canopy and increase light levels
Lenton Boulevard rail	Knee rail	Approved May 2014	£9,709			Knee Rail (Metal) 100mm x 100mm, Total length required is 931m

Lenton Boulevard planters	Brick planters	Approved May 2014	£2,204			2 planters which will be situated on opposite sides of Lenton Blvd
Lenton Boulevard bins	Litter bins	Approved May 2014	£2,240			Replacement of 8 litter bins on Lenton Boulevard
Penn Avenue, Lenton	Play equipment	Approved November 2013	£3,741		Yes	Combination swing with metal post including surfacing and ground preparation works
Priority cleansing areas	Equipment	Approved November 2013	£708		Yes	To improve backlines on small streets and paths in leaf fall season. Also for use on Lenton Boulevard

Total Public Realm schemes

£23,754

Dunkirk & Lenton Area Capital Decommittments

Location	Type	Reason	Amount	Details

Total Decommittment**	£0
2013-2015 LTP allocation	£82,000
LTP carried forward from 2011-2013	£0
2013 - 2014 Public Realm allocation	£24,600
Public Realm carried forward	£0
2014 - 2015 Public Realm allocation	£24,600
Total Available 2013 - 2015 ACF	£131,200
Ⓢ Less LTP schemes	- £42,952
Ⓢ *Less Public Realm schemes	- £23,754
Ⓢ *Decommittment funds	+ £0
Remaining available balance	£64,494
LTP element remaining	£39,048
Public Realm element remaining	£25,446

Radford & Park Area Capital 2013 - 2015 Programme

Radford & Park LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Boden Street	TRO	Prioritised 3 September 2014	£3,500			Variation of Boden Street TRO to include junction protection at Bloomsgrrove Industrial Estate/Norton Street
Wilton Street / Garfield Road	Lining	Approved May 2014	£20,000	tbc		Implementation of formal parking bays at Wilton Street and new double yellow lining on Garfield Road
Forster Street	Traffic calming	Approved November 2013	£58,000	27/05/14		Proposed Traffic calming scheme along Forster Street to improve safety around Radford Primary School
Redoubt Street	Resurfacing	Approved November 2013	£29,121	25/01/14	Yes	Works to include treatment to granite setts. Scheme also forms part of wider improvements to Forster Street (traffic calming)
Faraday Road	Feasibility	Approved November 2013	£2,000	Mar 2014		To address traffic management and safety concerns including Faraday Road / Derby Road junction
Johnson Road	Footpath	Delegated Authority 31 July 2013	£9,387	-	Yes	Resurfacing on left side from Cycle Road junction to end of cul-de-sac
Trafalgar Close / Beckenham Road	Lining	Delegated Authority 31 July 2013	£975			
Forster Street	Feasibility Study	Delegated Authority 31 July 2013	£2,000	-	Yes	Feasibility Study for traffic calming scheme
Radford	TRO	Delegated Authority 31 July 2013	£5,000	Survey May 2014		Unrestricted parking bays amendment order (Player Street, Beckenham Road, Wallan Street and Osborne Street. Also, Ronald Street / Boden Street)
Ben Street	Bollards & Tarmacing	Approved May 2013	£4,421	-	Yes	Install 6 new metal bollards and retarmac footpath at junction with Player Street

Total LTP schemes*

£134,404

Radford & Park Public Realm schemes

Location / Scheme	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton Road fingerpost	signage	Prioritised 6 August 2014	£1,000			Contribution towards the installation of cast iron "public footpath" fingerposts on Lenton Road
Norton Street acquisition	Contribution	Prioritised 16 April 2014	£50,000			Contribution towards a Registered Provider for affordable housing scheme.
Canning Circus/ Woodstock Ave	Planters – Phase 2	Delegated Authority March 2014	£6,200			Provision of planters on Canning Circus and Woodstock Avenue
Priority cleansing areas	Equipment	Approved November 2013	£708	--	Yes	Replacement cleansing equipment for use on Radford Road and Alfretton Road
Fleet Close	Fencing	Approved November 2013	£250	February 2014		Request from residents to complete the fencing by fencing up the existing gap
Canning Circus	Planters	Approved September 2013	£6,800	--	Yes	Planters on Canning Circus

Radford	Transfer	Approved September 2013	£14,475	--	Yes	Transfer of Public Realm funds to Berridge Ward in exchange for NCH environmental funds for 2011-12 and 2012-13
The Forest	Contribution	Approved May 2013	£20,000	--	Yes	

Total Public Realm schemes**

£99,433

Radford & Park Decommitments

Location	Type	Reason	Amount	Details
Graham Street	Access	Scheme not progressed	£4,000	Access restriction and wall repairs near car park
Bramcote Estate gating	Gating	Underspend	£5,206	Underspend identified on gating scheme from 2011-13
Poulter Close/ Maun Avenue	Lighting	Underspend	£4,547	Underspend identified on lighting scheme from 2011-13
Previously decommitted schemes			£32,527	

Total Decommitted***

£46,280

Total 2013-2015 LTP allocation

£128,000

LTP carried forward from 2011-2013

£36,000

2013 - 2014 Public Realm allocation

£38,400

Public Realm carried forward

£74,211

2014 - 2015 Public Realm allocation

£38,400

Total Available 2013 - 2015 ACF

£315,011

⓪ Less LTP schemes

- £134,404

⓪ Less Public Realm schemes

- £99,433

***Decommitted funds

+ £46,280

Remaining available balance

£127,454

LTP element remaining

£58,123

Public Realm element remaining

£69,331